

AGENDA
Dallas Center City Council
November 15, 2022 – 6:30 pm – Memorial Hall

1. Roll call
2. Action to approve agenda
3. New lawsuit filed by Julie Becker against the Board of Adjustment appealing the Board's October 3, 2022 Decision making the 2020 Exception granted to Jeff and Karmen Weddle permanent – insurance defense with a \$2,000 deductible
4. Action to approve check to Region XII in the amount of \$20 for Planning & Zoning Workshop
5. Discussion and action on 2023 health and dental insurance renewal
6. Budget Strategy Session
7. Adjournment

Shellie Schaben, City Clerk

2023 Dallas Center Health Insurance Info

	UnitedHealthCare HSA CO-84		UnitedHealthCare HSA CW-NJ	
	Single	Family	Single	Family
Deductible	\$2,900	\$5,800	\$3,000	\$6,000
Emp coinsurance	5%	5%	5%	5%
out of pocket max	\$4,500	\$6,500	\$4,500	\$6,500
Medical Copays				
Primary care	5% after deductible		5% after deductible	
Specialty care	5% after deductible		5% after deductible	
Urgent care	5% after deductible		5% after deductible	
Emergency	5% after deductible		5% after deductible	
Out-patient hosp	5% after deductible		5% after deductible	
In-patient hosp	5% after deductible		5% after deductible	
RX				
Tiers	Integrated w/Medical		Integrated w/Medical	
	\$10, \$40, \$125, \$300, \$500E		\$10, \$40, \$125, \$300, \$500E	
Annual Cost		\$132,034.20		\$142,698.84
Premium only increase				8.1%
HSA Contribution	\$2,500.00	\$5,000.00	\$2,500.00	\$5,000.00
Annual HSA		\$25,000.00		\$25,000.00
Premium + HSA		\$157,034.20		\$167,698.84
Net annual increase				6.8%

\$3,850/single max contribution
 \$7,750/family max contribution
 \$4,850 & \$8,750 if over 55

Fund Balances

	2015	2016	2017	2018	2019	2020	2021	Actual	2022
General	\$724,451	\$786,146	\$874,497	\$835,557	\$890,607	\$842,980	\$792,238.00	\$569,559.64	\$0.00
T&A (PD) Benevolent	\$699	\$751	\$753	\$757	\$769	\$782	\$786.00	\$0.00	\$0.00
T&A (FT)	\$151,766	\$176,835	\$201,463	\$227,406	\$258,760	\$302,591	\$329,173.00	\$370,424.43	\$370,424.43
T&A (SC)	\$7,582	\$9,144	\$9,211	\$12,327	\$12,517	\$12,727	\$12,803.00	\$13,851.84	\$13,851.84
Depr Non RUT Equip	\$22,249	\$16,268	\$15,291	\$42,323	\$70,763	\$8,323	\$26,261.00	\$34,577.81	\$34,577.81
Depr Park	\$6,049	\$8,061	\$5,349	\$7,388	\$8,516	\$3,468	\$4,485.00	\$6,499.74	\$6,499.74
Depr Swim Pool	\$42,077	\$42,427	\$42,794	\$68,290	\$69,170	\$70,932	\$72,184.00	\$72,633.05	\$72,633.05
Depr PW Bldg	\$20,015	\$40,065	\$60,219	\$80,309	\$102,457	\$35,077	\$60,554.00	\$105,341.58	\$105,341.58
Depr FD Equip	\$0	\$0	\$0	\$0	\$67,015	\$26,155	\$43,362.00	\$6,759.15	\$6,759.15
T&A (SL)	\$13,385	\$17,560	\$17,454	\$18,020	\$18,273	\$19,925	\$6,263.00	\$7,162.72	\$7,162.72
Road Use Tax	\$189,483	\$214,101	\$241,873	\$269,374	\$190,365	\$113,680	\$102,142.00	\$182,214.83	\$182,214.83
Depr RUT Equip	\$29,506	\$41,798	\$49,181	\$74,181	\$99,181	\$22,767	\$47,767.00	\$38,797.68	\$38,797.68
T&A (EB)	\$50,311	\$78,690	\$98,583	\$39,056	\$56,058	\$51,687	\$62,513.00	\$92,190.16	\$92,190.16
LOST Swim Pool	\$0	\$0	\$0	\$0	\$205,426	\$499,432	\$605,595.00	\$521,099.03	\$521,099.03
TIF	\$12,454	\$16,905	\$36,165	\$16,375	\$16,812	\$9,928	\$4,940.00	\$16,507.44	\$16,507.44
T&A (Burnett Rec)	\$89,261	\$121,125	\$68,269	\$609,104	\$302,328	\$315,219	\$283,816.00	\$271,402.38	\$271,402.38
T&A (Burnett Rec Pool)	\$0	\$0	\$0	\$0	\$325,000	\$333,689	\$340,257.00	\$342,553.17	\$342,553.17
T&A (Burnett Library)	\$132,340	\$161,644	\$139,402	\$744,951	\$748,527	\$775,175	\$0.00	\$0.00	\$0.00
T&A (Burnett Cap Imp)	\$0	\$0	\$0	\$629,806	\$640,796	\$664,612	\$315,473.00	\$316,991.92	\$316,991.92
Debt Service	\$7,469	\$17,288	\$20,820	\$22,937	\$31,833	\$43,298	\$56,602.00	\$80,671.06	\$80,671.06
Cap Imprv Pool								\$194,070.90	\$194,070.90
Cap Imprv ARPA								\$133,096.26	\$133,096.26
T&A (B)	\$14,379	\$14,496	\$14,619	\$14,808	\$14,898	\$15,269	\$15,524.00	\$15,599.05	\$15,599.05
T&A (Y)	\$12,478	\$12,592	\$12,710	\$12,888	\$12,971	\$13,289	\$13,504.00	\$13,568.67	\$13,568.67
Water	\$379,832	\$341,186	\$445,835	\$470,674	\$560,685	\$551,113	\$851,806.00	\$683,876.95	\$683,876.95
Sewer	\$423,962	\$528,623	\$684,961	\$793,024	\$830,036	\$270,522	\$472,778.00	\$605,915.20	\$605,915.20
Storm District	\$65,187	\$59,517	\$1,499,806	\$194,139	\$196,294	\$18,183	\$38,160.00	\$58,295.63	\$58,295.63
Total	\$2,396,317	\$2,706,606	\$4,539,255	\$5,183,694	\$5,730,057	\$5,020,821	\$4,558,986	\$4,753,660	\$4,753,660

Ending Fund Balances for Dallas Center

	General	Water	Sewer	SD	RUT	All Others	Total
2011	\$640,780	\$233,724	\$205,599	\$51,047	\$64,346	\$1,668,756	\$2,864,253
2012	\$663,724	\$210,570	\$243,914	\$63,336	\$66,515	\$565,274	\$1,813,333
2013	\$661,584	\$248,952	\$279,794	\$76,313	\$75,538	\$629,786	\$1,971,967
2014	\$662,808	\$319,953	\$323,624	\$76,144	\$105,255	\$539,160	\$2,026,945
2015	\$724,451	\$379,832	\$423,962	\$65,187	\$189,483	\$641,849	\$2,424,763
2016	\$786,146	\$341,186	\$528,623	\$59,517	\$214,101	\$812,973	\$2,742,547
2017	\$874,497	\$445,835	\$684,961	\$1,499,806	\$241,873	\$832,087	\$4,579,058
2018	\$835,557	\$470,674	\$793,024	\$194,139	\$269,374	\$2,677,084	\$5,239,852
2019	\$890,607	\$560,685	\$830,036	\$196,294	\$190,365	\$3,062,070	\$5,730,057
2020	\$842,980	\$551,113	\$270,522	\$18,183	\$113,680	\$3,224,343	\$5,020,821
2021	\$792,238	\$851,806	\$472,778	\$38,160	\$102,142	\$2,301,862	\$4,558,986
2022	\$569,560	\$683,877	\$605,915	\$58,296	\$182,215	\$2,653,798	\$4,753,660

Dallas Center Levy Rates

Fiscal year	Rate per \$1000
2000	\$13.79
2001	\$10.99
2002	\$13.36
2003	\$12.08
2004	\$12.08
2005	\$11.80
2006	\$11.43
2007	\$10.99
2008	\$11.58
2009	\$11.60
2010	\$12.16
2011	\$11.98
2012	\$12.98
2013	\$12.98
2014	\$12.98
2015	\$12.99
2016	\$12.98
2017	\$12.53
2018	\$13.67
2019	\$13.36
2020	\$12.68
2021	\$12.68
2022	\$12.68
2023	\$12.59

Levy Rates

	2017	2018	2019	2020	2021	2022	2023
Grimes	12.91	12.91	12.91	12.81	11.71	11.41	11.19
Dallas Center	12.53	13.68	13.36	12.68	12.68	12.68	12.59
DeSoto	12.63	12.88	12.82	12.70	12.70	12.69	12.80
Waukee	13.50	13.50	13.40	13.40	13.30	13.30	13.10
Adel	14.55	14.30	14.28	14.26	14.30	14.30	14.30
Van Meter	15.40	16.16	15.20	14.75	14.66	14.18	14.34
Granger	15.87	16.88	15.81	15.42	15.34	15.59	15.18
Woodward	17.35	16.77	17.99	17.34	15.92	15.63	15.63
Minburn	15.73	15.96	15.64	15.58	15.24	14.52	16.38