

**NOTICE OF A PUBLIC MEETING**  
**Dallas Center City Council**  
**Tentative Agenda**  
**March 8, 2023 – 7:00 pm – Memorial Hall**  
**1502 Walnut Street, Dallas Center**

The Council meeting will be held in person in Memorial Hall. The meeting also may be accessed by the public electronically by Zoom at the following Internet link:

<https://us02web.zoom.us/j/85120835122>

If a Zoom user has the Zoom app, just enter the meeting ID **851 2083 5122** and the passcode is 100146

Or a member of the public may connect to the meeting by telephone using any of the following numbers (the Meeting ID is **851 2083 5122**, the passcode is **100146**: Dial by your location +1 646 558 8656 +1 301 715 8592 +1 312 626 6799 +1 669 900 9128

Depending on the caller's long-distance calling plan, long distance charges may apply.

**PUBLIC HEARING – on Ordinance No. 587** - modifying subdivision ordinance provisions on the alternate plan to park land dedication. Each person will have up to five minutes to comment on **Ordinance No. 587**

**PUBLIC HEARING – on Ordinance No. 588** - modifying subdivision ordinance provision on the requirement of broadband communication availability as an improvement in subdivisions. Each person will have up to five minutes to comment on **Ordinance No. 588**

**PUBLIC HEARING – on proposal to change the zoning classification of real estate owned by Spurgeon Manor, Inc., (and adjacent roadway owned by the City of Dallas Center) from R-1 (Single Family Residential District) to R-3 (Multi-Family Residential District).** Each person will have up to five minutes to comment on the Spurgeon Manor rezoning

1. Pledge of Allegiance
2. Roll call
3. Action to approve agenda
4. Public Comments [Anyone wanting to address the Council should raise your hand and the Mayor will acknowledge you. Please stand, state your name, address and topic. You will have two minutes to address the Mayor and Council]
5. Action to approve consent agenda
  - a. Approve minutes of February 10 regular meeting
  - b. February Treasurer's Report, Balance Sheet, and Budget Report
  - c. February Law Enforcement, Fire/Rescue, Compliance and Water Reports
  - d. Approve hiring Scott Deaver as a summer public works assistant at \$13.25/hr up to 25 hours/week effective April 1, 2023
  - e. Approve hiring Devin Schroeder as a summer public works assistant at \$13.25/hr up to 25 hours/week effective May 1, 2023
  - f. Approve appointment of Robert Findlay to the Central Iowa Regional Housing Authority, term will expire 5/2025.
  - g. Outdoor Community Swimming Pool Construction Project – action to approve Pay Estimate No. 7 – Sande Construction & Supply Co. - \$466,663.08
  - h. Approve invoices for payment (review committee Beaudet and Strutt)
6. Red Lion Solar
  - a. Update on proposed solar project for city facilities
  - b. Discussion and possible action on retaining the services of the Ahlers & Cooney law firm for contract negotiation

7. Parks and Recreation Board
  - a. Update on CAT Grant
  - b. Action to approve proposal by Concrete Impressions for Burnett Complex Trail in the amount of \$39,500
8. Planning and Zoning Commission
  - a. Report – Matt Ostanik
  - b. Action on Ordinance No. 587 - modifying subdivision ordinance provisions on the alternate plan to park land dedication, first reading
  - c. Action on Ordinance No. 588 – modifying subdivision ordinance provision on the requirement of broadband communication availability as an improvement in subdivisions, first reading
  - d. Action on Ordinance No. 589 – rezoning property owned by Spurgeon Manor, Inc. (and adjacent roadway owned by the City of Dallas Center) from R-1 (Single-Family Residential District) to R-3 (Multi-Family Residential District), first reading
9. Public Works
  - a. Director's Report
10. Highway 44 Distribution Main Replacement- Phase 1
  - a. Engineer's Report
11. Dallas Center Outdoor Community Swimming Pool Construction Project
  - a. Engineer's Report
  - b. Action to approve Change Order No. 4 – Sande Construction & Supply Co. Inc (change recirculation piping support, change material of the pool inlets, and addition of water supply installation for two future slides) – decrease contract amount by \$8,716.00
12. City Engineer – Other Matters
13. Action to approve Resolution 2023-09 — contract with Mosquito Control of Iowa
14. Action on Ordinance No. 590 - Increasing the sewer rate charged by the City effective May 16, 2023, first reading
15. Action to approve Resolution 2023-10 - A Resolution Adopting Policy Governing Snowplowing and Ice Control on Public Streets in the City of Dallas Center, Iowa
16. City Administrator
  - a. Update on Senate File 181 signed into law – legislative changes to Rollback and Taxable Valuation for FY2023-2024 and requirement for Dallas County to recompute assessed valuations (with city budget filing delayed to April 30)
  - b. Set Budget Workshop for March 21, 2023, at 6:30 p.m.
  - c. Action setting Public Hearing on Fiscal Year 2023-2024 City Budget for 7 pm on April 11, 2023
17. Annexation Discussion/Update
18. Council reports
19. Mayor's report
  - a. Arbor Day Proclamation by the Mayor
20. Adjournment

Shellie Schaben, City Clerk

#### Claims

A King's Throne, LLC	Feb Serv	\$352.50
Access Systems Leasing	Copier	\$366.21
Access Systems	Maintenance	\$44.57
Adel Tv & Appliance Co	Maintenance	\$227.65
Agsource Coop Services	Tests	\$1,195.20
Baker & Taylor Co.	Books	\$266.35
Bay Bridge Administrators	Insurance	\$100.42
Brown, Fagen & Rouse	Mar Serv	\$3,000.00
Centurylink	Feb Serv	\$779.09
Colibri System	Supplies	\$286.65
Compass Minerals America	Salt	\$4,367.52

Culligan Water System	Feb Serv	\$52.16
Dallas County Treasurer	Feb Protection	\$18,538.69
Delta Dental	Insurance	\$45.62
Delta Dental	Insurance	\$709.18
Digital Stew Services	Feb Serv	\$240.30
EFTPS	Taxes	\$3,986.82
EFTPS	Taxes	\$3,972.69
Elite Electric & Utility	Repairs	\$1,835.75
Finish Line of Dallas Center	Repairs	\$711.22
Gatehouse- DB Iowa Holdings	Publications	\$405.92
GIS Benefits	Insurance	\$39.88
GIS Benefits	Insurance	\$64.65
Golden West Industrial Supply	Supplies	\$471.64
Hawkeye Truck Equipment	Supplies	\$76.00
Heartland Co-Op	Feb Serv	\$1,200.58
HSA Cory, Rochelle	HSA	\$100.00
HSA Riesselman, Cindy	HSA	\$329.00
HSA Schaben, Michele	HSA	\$412.50
HSA Scrivner, April	HSA	\$50.00
HSA Slaughter, Brian	HSA	\$300.00
HSA Tiffany, Joshua	HSA	\$100.00
IMFOA	Dues	\$100.00
Iowa One Call	Jan Serv	\$21.60
IPERS	IPERS	\$5,837.05
Iron Mountain	Feb Serv	\$90.01
Karen McCleary	Feb Serv	\$675.00
Kempker's True Value	Supplies	\$7.47
Leaf	Copier	\$165.81
Eddie Leedom	Feb Serv	\$470.64
Library Ideas LLC	Books	\$48.95
Linde Gas & Equipment Inc.	Feb Serv	\$42.16
Metropolitan Compounds, Inc	Repairs	\$506.35
MidAmerican Energy	Feb Serv	\$8,245.54
Midwest Breathing Air LLC	Tests	\$198.00
Minburn Communications	Mar Serv	\$54.99
Moss Bros, Inc	Repairs	\$7.58
Municipal Supply Inc	Repairs	\$184.83
Nationwide Retirement Sol	Insurance	\$225.00
Nationwide Retirement Sol	Insurance	\$225.00
ODP Business Solutions LLC	Supplies	\$166.89
Rhinehart Excavating, Inc	Rock	\$1,943.27
Cindy Riesselman	Mileage	\$11.14
Treasurer - State of Iowa	Taxes	\$1,050.14
Treasurer - State of Iowa	Taxes	\$2,129.95
Sande Construction Supply	Pool-Pay Estimate #7	\$466,663.08
Sandry Fire Supply	Supplies	\$1,819.60
April Scrivner	Mileage	\$38.42
Simmering-Cory/Iowa Codification	Publications	\$1,060.00

Slaughter Brian	Training	\$30.00
State Hygienic Laboratory	Tests	\$500.00
Storey Kenworthy/Matt Parrott	Supplies	\$1,326.63
Tiffany, Josh	DOT CDL Testing	\$35.50
UHS Premium Billing	Insurance	\$639.24
UHS Premium Billing	Insurance	\$11,669.69
Veenstra & Kimm	Feb Serv	\$12,545.14
Verizon Wireless	Electronics	\$2,984.87
Treasurer - State of Iowa	Taxes	\$1,165.22
Waste Management	Feb Serv	\$22,160.86
Waters Edge Aquatic Design	Feb Serv	\$1,840.00
Wells Fargo	Repairs	\$2,009.59
Ziegler Inc	Repairs	<u>\$3,046.78</u>
	Accounts Payable Total	\$596,570.75
	General	\$72,628.87
	Capital Improvement	\$120.88
	RUT	\$2,272.47
	T&A(EB)	\$13,221.26
	CAP Improve Pool	\$480,218.14
	Water	\$17,148.73
	Sewer	\$10,822.04
	Storm District	<u>\$138.36</u>
	Total Funds	\$596,570.75

#### Revenues

General Total	\$30,404.30
T&A(FT) Total	\$126.20
T&A(SC) Total	\$8.46
Capital Improvement Total	\$455.57
T&A(SL) Total	\$25.20
RUT Total	\$21,979.84
T&A (EB) Total	\$517.92
Local Option Sales Tax Total	\$53,003.66
TIF Total	\$456.68
Trees Total	\$39.51
Burnett Project Total	\$305.88
Debt Service Total	\$21,898.42
Cap Improve Pool Total	\$4,146.87
Cap Improve-American Rescue Total	\$315.70
T&A(B) Total	\$8.02
T&A(Y) Total	\$7.93
Water Total	\$40,864.80
Sewer Total	\$35,157.75
Storm District Total	\$4,987.29
Drainage District 76 Total	<u>\$0.11</u>
Total Revenue by Fund	\$214,710.11

**TREASURER'S REPORT**  
**CALENDAR 2/2023, FISCAL 8/2023**

FUND	LAST REPORT ON HAND	REVENUES	EXPENSES	CHANGE IN LIABILITY	ENDING BALANCE	
001	GENERAL	501,694.28	30,404.30	80,001.53	.00	452,097.05
011	T&A (PD) BENEVOLENT	.00	.00	.00	.00	.00
015	T&A(FT)	412,984.98	126.20	.00	.00	413,111.18
021	T&A(SC)	13,885.65	8.46	.00	.00	13,894.11
029	CAPITAL IMPROVEMENT	215,474.92	455.57	6,160.00	.00	209,770.49
041	T&A(SL)	8,446.64	25.20	.00	.00	8,471.84
110	RUT	133,582.64	21,979.84	13,352.19	.00	142,210.29
112	T&A(EB)	41,107.60	517.92	17,508.65	.00	24,116.87
119	EMERGENCY LEVY FUND	.00	.00	.00	.00	.00
121	LOCAL OPTION SALES TAX	297,696.50	53,003.66	14,473.17	.00	336,226.99
125	TIF	39,280.59	456.68	6,088.42	.00	33,648.85
161	TREES	18,154.39	39.51	.00	.00	18,193.90
166	T&A(REC PROGRAM) REV	.00	.00	.00	.00	.00
167	BURNETT PROJECT	215,537.67	305.88	.00	.00	215,843.55
168	T&A(BC)	.00	.00	.00	.00	.00
169	T&A(BURNETT CAP IMPROVE)	.00	.00	.00	.00	.00
177	T&A(PD)	.00	.00	.00	.00	.00
180	REC TRAIL	.00	.00	.00	.00	.00
200	DEBT SERVICE	279,802.00	21,898.42	.00	.00	301,700.42
301	CAP IMPROVE WASTEWATER	.00	.00	.00	.00	.00
305	PLAYGROUND EQUIPMENT	.00	.00	.00	.00	.00
308	CAP IMPROVE - LIBRARY	.00	.00	.00	.00	.00
309	CAP IMPROVE POOL	2,389,572.82	4,146.87	484,266.77	.00	1,909,452.92
310	CAP IMPRV-AMERICAN RESCUE	145,050.71	315.70	.00	.00	145,366.41
501	T&A(B)	15,684.86	8.02	.00	.00	15,692.88
502	T&A(Y)	13,645.20	7.93	.00	.00	13,653.13
600	WATER	525,721.00	40,864.80	21,813.48	.00	544,772.32
602	WATER CAPITAL OUTLAY	236,372.54	.00	.00	.00	236,372.54
610	SEWER	739,723.90	35,157.75	16,927.91	.00	757,953.74
740	STORM DISTRICT	56,724.88	4,987.29	479.00	.00	61,233.17
760	DRAINAGE DISTRICT 76	52.71	.11	.00	.00	52.82
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Report Total		6,300,196.48	214,710.11	661,071.12	.00	5,853,835.47

# BALANCE SHEET

## CALENDAR 2/2023, FISCAL 8/2023

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE
001-000-1110	CHECKING-GENERAL	9,817.40-	10,626.50
011-000-1110	CHECKING-T&A(PD) BENEVOLENT	.00	.00
015-000-1110	CHECKING-T&A(FT)	.00	.00
021-000-1110	CHECKING-T&A(SC)	.00	.00
029-000-1110	CHECKING-DEPR POLICE	.00	.00
029-000-1111	CHECKING-DEPR NON RUT EQUIP	.00	.00
029-000-1112	CHECKING-DEPR PARK	.00	.00
029-000-1113	CHECKING-DEPR SWIM POOL	.00	.00
029-000-1114	CHECKING-DEPR P/W BLDG	.00	.00
029-000-1115	CHECKING-DEPR FD EQUIP	.00	.00
029-000-1116	CHECKING-DEPR MEMORIAL HALL	.00	.00
041-000-1110	CHECKING-T&A(SL)	.00	.00
110-000-1110	CHECKING-RUT	.00	.00
110-000-1111	CHECKING-DEPR RUT EQUIP	.00	.00
110-000-1112	CHECKING-SIDEWALK PROJ	.00	.00
112-000-1110	CHECKING-T&A(EB)	2,959.93	1,396.10
119-000-1110	CHECKING-EMERG LEVY	.00	.00
121-000-1110	CHECKING-LOST	.00	.00
121-000-1112	CHECKING-LOST SWIM POOL	.00	.00
125-000-1110	CHECKING-TIF	.00	.00
161-000-1110	CHECKING-TREE FUND	.00	.00
166-000-1110	CHECKING-T&A(REC PROGRAM)	.00	.00
167-000-1110	CHECKING-T&A(BURNETT REC)	.00	.00
167-000-1111	CHECKING-T&A(BURNETT REC/POOL)	.00	.00
168-000-1110	CHECKING-T&A(BURNETT LIBRARY)	.00	.00
169-000-1110	CHECKING-T&A(BURNETT CAP IMP)	.00	.00
177-000-1110	CHECKING-T&A(PD) FORFEITURE	.00	.00
180-000-1110	CHECKING-REC TRAIL	.00	.00
200-000-1110	CHECKING-DEBT SERVICE	.00	.00
305-000-1110	CHECKING-PYAGROUND EQUIP	.00	.00
307-000-1110	CHECKING-2012 HWY 44 TURN LANE	.00	.00
301-000-1110	CHECKING-CAP IMPROVE SEWER	.00	.00
308-000-1110	CHECKING-CAP IMPROVE - LIBRARY	.00	.00
309-000-1110	CHECKING-CAP IMPROVE POOL	.00	.00
310-000-1110	CHECKING-CAP IMPRV ARPA	.00	.00
501-000-1110	CHECKING-T&A(B)	.00	.00
502-000-1110	CHECKING-T&A(Y)	.00	.00
600-000-1110	CHECKING-WATER	7,624.72	24,258.04
600-000-1111	CHECKING-WATER SINKING	.00	.00
600-000-1112	CHECKING-T&A(M)	.00	.00
600-000-1113	CHECKING-WATER IMPROVEMENT	.00	.00
600-000-1114	CHECKING-WATER RESERVE	.00	.00
602-000-1110	CHECKING-WATER CAP OUTLAY	.00	.00
610-000-1110	CHECKING-SEWER	7,091.90	23,983.80
610-000-1111	CHECKING-SEWER SINKING	.00	.00
610-000-1112	CHECKING-SEWER RESERVE	.00	.00
610-000-1113	CHECKING-SEWER IMPROVEMENT	.00	.00
740-000-1110	CHECKING-STORM DISTRICT	1,385.07	4,495.88
760-000-1110	CHECKING-DRAINAGE DISTRICT 76	.00	.00
	CHECKING TOTAL	9,244.22	64,760.32

# BALANCE SHEET

## CALENDAR 2/2023, FISCAL 8/2023

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE
001-000-1120	PETTY CASH	.00	100.00
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	PETTY CASH TOTAL	.00	100.00
001-000-1160	SAVINGS-GENERAL	39,779.83-	101,370.55
011-000-1160	SAVINGS-T&A(PD) BENEVOLENT	.00	.00
015-000-1160	SAVINGS-T&A(FT)	126.20	58,111.18
021-000-1160	SAVINGS-T&A(SC)	8.46	3,894.11
029-000-1160	SAVINGS-DEPR POLICE	.00	.00
029-000-1161	SAVINGS-DEPR NON RUT EQUIP	4,929.61-	55,895.06
029-000-1162	SAVINGS-DEPR PARK	4.44	2,045.10
029-000-1163	SAVINGS-DEPR SWIM POOL	.00	.00
029-000-1164	SAVINGS-DEPR P/W BLDG	837.89-	124,832.48
029-000-1165	SAVINGS-DEPR FIRE	52.07	23,978.22
029-000-1166	SAVINGS-DEPR MEMORIAL HALL	6.56	3,019.63
041-000-1160	SAVINGS-T&A(SL)	25.20	8,471.84
110-000-1160	SAVINGS-RUT	8,487.71	47,773.79
110-000-1161	SAVINGS-DEPR RUT EQUIP	139.94	64,436.50
110-000-1162	SAVINGS-SIDEWALK PROJ	.00	.00
112-000-1160	SAVINGS-T&A(EB)	19,950.66-	22,720.77
119-000-1160	SAVINGS-EMERG LEVY	.00	.00
121-000-1160	SAVINGS-LOST	38,530.49	336,226.99
121-000-1162	SAVINGS-LOST SWIM POOL	.00	.00
121-000-1163	SAVINGS-LOST SINKING	.00	.00
125-000-1160	SAVINGS-TIF	5,631.74-	33,648.85
161-000-1160	SAVINGS-TREE FUND	39.51	18,193.90
166-000-1160	SAVINGS-T&A(REC PROGRAM)	.00	.00
167-000-1160	SAVINGS-T&A(BURNETT REC)	305.88	140,843.55
167-000-1161	SAVINGS-T&A(BURNETT REC/POOL)	.00	.00
168-000-1160	SAVINGS-T&A(BURNETT LIBRARY)	.00	.00
169-000-1160	SAVINGS-T&A(BURNETT CAP IMP)	.00	.00
177-000-1160	SAVINGS-T&A(PD)FORFEITURE	.00	.00
180-000-1160	SAVINGS-REC TRAIL	.00	.00
200-000-1160	SAVINGS-DEBT SERV	21,898.42	301,700.42
305-000-1160	SAVINGS-PLAYGROUND EQUIP	.00	.00
307-000-1160	SAVINGS-2012 HWY 44 TURN LANE	.00	.00
301-000-1160	SAVINGS-CAP IMPROVE SEWER	.00	.00
308-000-1160	SAVINGS-CAP IMPROVE - LIBRARY	.00	.00
309-000-1160	SAVINGS-CAP IMPROVE POOL	480,119.90-	1,909,452.92
310-000-1160	SAVINGS-CAP IMPRV ARPA	315.70	145,366.41
501-000-1160	SAVINGS-T&A(B)	8.02	3,692.88
502-000-1160	SAVINGS-T&A(Y)	7.93	3,653.13
600-000-1160	SAVINGS-WATER	1,268.89	321,752.03
600-000-1161	SAVINGS-WATER SINKING	10,157.71	84,220.69
600-000-1162	SAVINGS-T&A(M)	.00	4,053.88
600-000-1163	SAVINGS-WATER IMPROVEMENT	.00	10,487.68
600-000-1164	SAVINGS-WATER RESERVE	.00	.00
602-000-1160	SAVINGS-WATER CAP OUTLAY	.00	236,372.54
610-000-1160	SAVINGS-SEWER	2,187.06-	417,493.61
610-000-1161	SAVINGS-SEWER SINKING	13,325.00	93,133.67

# BALANCE SHEET

## CALENDAR 2/2023, FISCAL 8/2023

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE
610-000-1162	SAVINGS-SEWER RESERVE	.00	.00
610-000-1163	SAVINGS-SEWER IMPROVEMENT	.00	13,342.66
740-000-1160	SAVINGS-STORM DISTRICT	3,123.22	56,737.29
760-000-1160	SAVINGS-DRAINAGE DISTRICT 76	.11	52.82
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	SAVINGS TOTAL	455,605.23-	4,646,975.15
001-000-1170	CD#48375-GENERAL	.00	250,000.00
001-000-1171	CD#47831-GENERAL	.00	90,000.00
015-000-1170	CD#47831-T&A (FT)	.00	200,000.00
015-000-1171	CD#48375-T&A (FT)	.00	155,000.00
021-000-1170	CD#47831-T&A (SC)	.00	10,000.00
029-000-1170	CD-DEPR POLICE	.00	.00
029-000-1171	CD-DEPR NON RUT EQUIP	.00	.00
029-000-1172	CD-DEPR PARK	.00	.00
029-000-1173	CD-DEPR SWIM POOL	.00	.00
029-000-1174	CD-DEPR P/W BLDG	.00	.00
029-000-1175	CD#-DEPR P/W BLDG	.00	.00
029-000-1176	CD-DEPR FIRE	.00	.00
110-000-1170	CD-RUT	.00	.00
110-000-1171	CD#48375-DEPR RUT EQUIP	.00	30,000.00
121-000-1172	CD-LOST SWIM POOL	.00	.00
121-000-1173	CD-LOST SWIM POOL	.00	.00
167-000-1170	CD#48375-T&A(BURNETT REC)	.00	75,000.00
167-000-1171	CD-T&A(BURNETT REC/POOL)	.00	.00
167-000-1172	CD-T&A(BURNETT REC)	.00	.00
168-000-1170	CD-T&A(BURNETT LIBRARY)	.00	.00
169-000-1170	CD-T&A(BURNETT CAP IMPR)	.00	.00
169-000-1171	CD-T&A(BURNETT CAP IMPR)	.00	.00
308-000-1170	CD-CAP IMPROVE LIBRARY	.00	.00
310-000-1170	CD-CAP IMPRV ARPA	.00	.00
501-000-1170	CD#48375-T&A(B)	.00	12,000.00
502-000-1170	CD#45375-T&A(Y)	.00	10,000.00
600-000-1170	CD#48375-WATER	.00	100,000.00
600-000-1171	CD-WATER	.00	.00
610-000-1170	CD#47831-SEWER	.00	200,000.00
610-000-1171	CD#48375-SEWER	.00	10,000.00
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	CD'S TOTAL	.00	1,142,000.00
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	TOTAL CASH	446,361.01-	5,853,835.47
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# BUDGET REPORT

## CALENDAR 2/2023, FISCAL 8/2023

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED
001-110-6010	POLICE-WAGES	.00	.00	.00	.00
001-110-6181	POLICE-CLOTHING	.00	.00	.00	.00
001-110-6210	POLICE-DUES,M'SHIPS, SPE	.00	.00	.00	.00
001-110-6230	POLICE-TRAINING	.00	.00	.00	.00
001-110-6310	POLICE-OFFICE RENTAL/MAI	.00	.00	.00	.00
001-110-6331	POLICE-VEHICLE OPERATION	.00	.00	.00	.00
001-110-6332	POLICE-VEHICLE/EQUIP REP	.00	.00	.00	.00
001-110-6371	POLICE-UTILITIES	.00	.00	.00	.00
001-110-6373	POLICE-TELEPHONE	.00	.00	.00	.00
001-110-6413	PAYMENTS - OTHER AGENCIE	160,891.00	13,449.26	107,275.15	66.68
001-110-6419	POLICE-TECHNOLOGY SERVIC	.00	.00	.00	.00
001-110-6499	POLICE-RESERVE OFFICERS	.00	.00	.00	.00
001-110-6505	POLICE-PIONEER GRANT	.00	.00	.00	.00
001-110-6506	POLICE-OFFICE SUPPLIES	.00	.00	.00	.00
001-110-6507	POLICE-OPERATING SUPPLIE	.00	.00	.00	.00
001-110-6599	POLICE-PUBLIC RELATIONS	.00	.00	.00	.00
011-110-6599	T&A(PD) BENEVOLENT	.00	.00	.00	.00
029-110-6799	DEPR-POLICE EXPENSE	.00	.00	.00	.00
112-110-6110	POLICE-FICA	12,308.00	838.56	6,684.08	54.31
112-110-6130	POLICE-IPERS	12,181.00	1,015.04	8,090.79	66.42
112-110-6150	POLICE-GROUP INSURANCE	36,963.00	3,080.21	24,640.91	66.66
112-110-6155	POLICE-CITY SHARE HSA	.00	.00	.00	.00
112-110-6160	POLICE-WORKER'S COMP	1,078.00	89.82	718.56	66.66
112-110-6170	POLICE-UNEMPLOYMENT	190.00	15.80	126.40	66.53
112-110-6181	POLICE-UNIFORM ALLOWANCE	600.00	50.00	400.00	66.67
177-110-6505	T&A(PD) FORFEITURES EXPE	.00	.00	.00	.00
	POLICE TOTAL	224,211.00	18,538.69	147,935.89	65.98
001-150-6010	FIRE DEPT-SALARIES	10,000.00	.00	4,270.00	42.70
001-150-6150	FIRE DEPT-GROUP INSURANC	800.00	.00	.00	.00
001-150-6210	FIRE DEPT-DUES	500.00	.00	476.00	95.20
001-150-6230	FIRE DEPT-TRAINING	6,000.00	.00	119.61	1.99
001-150-6310	FIRE DEPT-BUILDING MAINT	3,000.00	.00	.00	.00
001-150-6331	FIRE DEPT-VEHICLE OPERAT	3,000.00	.00	1,392.86	46.43
001-150-6332	FIRE DEPT-VEHICLE MAINT/	11,000.00	59.16	6,369.70	57.91
001-150-6373	FIRE DEPT-TELEPHONE	1,600.00	141.03	1,124.86	70.30
001-150-6412	FIRE DEPT-HEALTH/FITNESS	1,000.00	.00	.00	.00
001-150-6415	FIRE DEPT-HYDRANT RENT	.00	.00	.00	.00
001-150-6419	FIRE DEPT-TECHNOLOGY SER	7,100.00	2,934.59	4,339.19	61.12
001-150-6505	FIRE DEPT-PAGERS/REPAIRS	5,000.00	.00	3,269.20	65.38
001-150-6507	FIRE DEPT-OPERATING SUPP	3,000.00	42.16	2,461.18	82.04
001-150-6599	FIRE DEPT-REPAIRS/SUPP N	73,600.00	.00	62,811.96	85.34
015-150-6505	T&A(FT)-EXPENSES	.00	.00	.00	.00
029-150-6504	DEPR-FD MINOR EQUIPMENT	18,600.00	.00	.00	.00
112-150-6110	FIRE-FICA	765.00	.00	326.78	42.72
112-150-6130	FIRE-IPERS	200.00	.00	14.71	7.36
112-150-6150	FIRE-GROUP INSURANCE	.00	.00	.00	.00
112-150-6155	FIRE-CITY SHARE HSA	.00	.00	2.92	.00
112-150-6160	FIRE-WORKER'S COMP	7,200.00	.00	.00	.00
	FIRE TOTAL	152,365.00	3,176.94	86,978.97	57.09
001-170-6407	BUILDING INSPECTION FEES	52,000.00	1,654.60	14,637.40	28.15
	BUILDING INSPECTIONS TOT	52,000.00	1,654.60	14,637.40	28.15

# BUDGET REPORT

## CALENDAR 2/2023, FISCAL 8/2023

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED
001-190-6499	ANIMAL IMPOUNDMENT	500.00	330.00	358.91	71.78
	ANIMAL CONTROL TOTAL	500.00	330.00	358.91	71.78
	PUBLIC SAFETY TOTAL	429,076.00	23,700.23	249,911.17	58.24
001-210-6010	STREETS-WAGES	50,368.00	3,229.82	25,832.75	51.29
001-210-6210	STREETS-DUES	.00	68.02	229.12	.00
001-210-6230	STREETS-EDUCATION/TRAINI	700.00	900.00	900.00	128.57
001-210-6332	STREETS-VEHICLE MAINT	.00	.00	.00	.00
001-210-6417	STREETS-PROJECTS	50,000.00	.00	.00	.00
001-210-6419	STREETS-TECHNOLOGY SERV	2,600.00	30.01	1,507.82	57.99
001-210-6499	STREETS-CONTRACT LABOR	1,000.00	116.00	1,129.00	112.90
001-210-6507	STREETS-SUPPLIES R16	.00	.00	.00	.00
001-210-6599	STREETS-MISC SUPPLIES	1,500.00	.00	.00	.00
021-210-6417	T&A(SC)-REFUNDS	1,000.00	.00	.00	.00
029-210-6710	DEPR-NON RUT EQUIP	28,200.00	5,051.00	13,251.00	46.99
110-210-6331	RUT-VEHICLE OPERATIONS	3,000.00	160.69	2,942.75	98.09
110-210-6407	RUT-ENGINEERING	.00	.00	.00	.00
110-210-6408	RUT-LIABILITY INSURANCE	.00	.00	.00	.00
110-210-6417	RUT-STREET REPAIRS/MAINT	231,000.00	5,409.83	227,011.09	98.27
110-210-6425	RUT-SIDEWALK IMPROVEMENT	1,000.00	.00	.00	.00
110-210-6490	RUT-FAIR VIEW DR SIDEWAL	2,000.00	.00	1,844.97	92.25
110-210-6504	RUT-STREET EQUIP	.00	.00	.00	.00
110-210-6710	RUT-DEPR EQUIP EXPENSES	30,000.00	.00	.00	.00
112-210-6110	STREETS-FICA	3,853.00	247.09	2,006.87	52.09
112-210-6130	STREETS-IPERS	4,755.00	303.54	2,356.73	49.56
112-210-6150	STREETS-GROUP INSURANCE	11,449.00	1,231.36	7,977.41	69.68
112-210-6155	CITY SHARE- HSA	2,500.00	41.00	1,885.14	75.41
112-210-6160	STREETS-WORKER'S COMP	5,200.00	.00	.00	.00
112-210-6170	STREETS-UNEMPLOYMENT	.00	.00	.00	.00
112-210-6181	STREETS-UNIFORM ALLOWANC	400.00	.00	400.00	100.00
	ROADS, BRIDGES, SIDEWALK	430,525.00	16,788.36	289,274.65	67.19
110-230-6371	RUT-STREET LIGHTS	22,000.00	1,636.50	11,544.24	52.47
110-230-6509	RUT-STREET SIGNS	3,500.00	.00	217.36	6.21
	STREET LIGHTING TOTAL	25,500.00	1,636.50	11,761.60	46.12
110-250-6331	RUT-SNOW REM VEHICLE OPE	3,500.00	1,072.35	1,895.23	54.15
110-250-6332	RUT-SNOW REM VEHICLE REP	4,500.00	.00	593.14	13.18
110-250-6499	RUT-SNOW REM CONTRACT LA	4,000.00	1,125.00	1,689.13	42.23
110-250-6599	RUT-SNOW REM SUPPLIES	15,000.00	3,947.82	7,077.14	47.18
	SNOW REMOVAL TOTAL	27,000.00	6,145.17	11,254.64	41.68
001-290-6010	GARBAGE-WAGES	19,118.00	1,645.65	13,465.24	70.43
001-290-6411	GARBAGE-COURT CLAIMS	2,195.00	.00	2,195.00	100.00
001-290-6418	GARBAGE-SALES TAX	6,901.00	.00	3,456.57	50.09
001-290-6499	GARBAGE-FEES	267,104.00	22,616.92	174,737.91	65.42
001-290-6506	GARBAGE-OFFICE SUPPLIES	1,200.00	18.69	430.72	35.89
001-290-6508	GARBAGE-POSTAGE	1,500.00	.00	1,400.00	93.33
112-290-6110	GARBAGE-FICA	1,463.00	125.89	1,030.04	70.41
112-290-6130	GARBAGE-IPERS	1,805.00	155.36	1,271.14	70.42
112-290-6150	GARBAGE-GROUP INSURANCE	8,166.00	898.04	7,540.23	92.34
112-290-6155	GARBAGE-CITY SHARE HSA	1,500.00	28.50	1,632.20	108.81

# BUDGET REPORT

## CALENDAR 2/2023, FISCAL 8/2023

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED
001-299-6010	GARBAGE TOTAL	310,952.00	25,489.05	207,159.05	66.62
001-299-6310	GARAGE-WAGES	29,896.00	2,355.33	19,607.03	65.58
001-299-6331	GARAGE-BUILDING REPAIRS	10,000.00	.00	2,502.00	25.02
001-299-6332	GARAGE-VEHICLE OPERATION	3,500.00	160.69	3,690.77	105.45
001-299-6371	GARAGE-VEHICLE REPAIRS	15,000.00	.00	5,423.43	36.16
001-299-6373	GARAGE-UTILITIES	3,500.00	666.15	1,883.85	53.82
001-299-6399	GARAGE-TELEPHONE	.00	.00	.00	.00
001-299-6490	GARAGE-MINOR REPAIRS/MAI	4,500.00	97.85	2,135.96	47.47
001-299-6507	STREET TREES	38,100.00	.00	32,072.86	84.18
029-299-6799	GARAGE-OPERATING SUPPLIE	10,000.00	565.00	2,809.55	28.10
112-299-6110	DEPR-P/W BLDG EXPENSE	100,000.00	1,109.00	6,833.00	6.83
112-299-6130	GARAGE-FICA	2,287.00	180.18	1,499.98	65.59
112-299-6150	GARAGE-IPERS	2,822.00	220.99	1,805.09	63.96
112-299-6155	GARAGE-GROUP INSURANCE	7,301.00	742.63	4,992.66	68.38
112-299-6160	GARAGE-CITY SHARE HSA	1,463.00	33.00	1,489.37	101.80
	GARAGE-WORKER'S COMP	1,800.00	.00	.00	.00
	OTHER PUBLIC WORKS TOTAL	230,169.00	6,130.82	86,745.55	37.69
	PUBLIC WORKS TOTAL	1,024,146.00	56,189.90	606,195.49	59.19
001-350-6501	MOSQUITO SPRAYING	8,500.00	.00	8,335.00	98.06
001-399-6590	WATER,AIR,MOSQUITO CONTR	8,500.00	.00	8,335.00	98.06
	COVID-19 EXPENSES	.00	.00	.00	.00
	OTHER HEALTH/SOCIAL SERV	.00	.00	.00	.00
	HEALTH & SOCIAL SERVICES	8,500.00	.00	8,335.00	98.06
001-410-6010	LIBRARY-WAGES	89,269.00	6,318.90	52,681.87	59.01
001-410-6230	LIBRARY-TRAINING/EDUCATI	250.00	.00	.00	.00
001-410-6310	LIBRARY-BLDG REPAIR/MAIN	8,000.00	921.04	5,103.22	63.79
001-410-6320	LIBRARY-GROUNDS MAINT	500.00	.00	86.62	17.32
001-410-6340	LIBRARY-COMPUTER MAINT	6,000.00	100.00	1,170.00	19.50
001-410-6371	LIBRARY-UTILITIES	16,000.00	1,547.50	9,559.45	59.75
001-410-6373	LIBRARY-TELEPHONE	4,000.00	312.83	2,497.72	62.44
001-410-6390	LIBRARY-DALLAS CO FOUND	.00	.00	.00	.00
001-410-6419	LIBRARY-TECHNOLOGY SERV	1,600.00	159.72	1,307.48	81.72
001-410-6502	LIBRARY-BOOKS	16,000.00	1,044.42	8,109.20	50.68
001-410-6505	LIBRARY-OFFICE FURNITURE	2,000.00	.00	.00	.00
001-410-6507	LIBRARY-SUPPLIES/PROG/DU	6,500.00	262.92	1,651.62	25.41
001-410-6508	LIBRARY-POSTAGE	1,000.00	.00	95.95	9.60
001-410-6599	LIBRARY-EQUIPMENT	.00	.00	.00	.00
041-410-6502	T&A(SL)-EXPENSES	3,000.00	.00	.00	.00
112-410-6110	LIBRARY-FICA	6,829.00	483.41	4,030.22	59.02
112-410-6130	LIBRARY-IPERS	8,427.00	596.51	4,973.20	59.02
112-410-6150	LIBRARY-GROUP INSURANCE	25,793.00	2,152.57	16,227.38	62.91
112-410-6155	LIBRARY-CITY SHARE HSA	5,000.00	100.00	4,600.00	92.00
112-410-6160	LIBRARY-WORKER'S COMP	300.00	.00	.00	.00
121-410-6770	LOST-CAP OUTLAY LIBRARY	.00	.00	.00	.00
168-410-6721	T&A(BURNETT LIBRARY)-EXP	.00	.00	.00	.00

# BUDGET REPORT

## CALENDAR 2/2023, FISCAL 8/2023

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED
501-410-6502	T&A BOOKS-EXPENSE	.00	.00	.00	.00
	LIBRARY TOTAL	200,468.00	13,999.82	112,093.93	55.92
001-430-6010	PARKS-WAGES	49,977.00	2,289.27	25,678.40	51.38
001-430-6210	PARKS-DUES	200.00	.00	65.00	32.50
001-430-6230	PARKS-EDUCATION/TRAINING	200.00	.00	.00	.00
001-430-6310	PARKS-BLDG MAINT/REPAIR	12,000.00	.00	377.94	3.15
001-430-6320	PARKS-GROUND MAINT/REPAI	43,750.00	352.50	12,556.85	28.70
001-430-6331	PARKS-VEHICLE OPERATION	3,000.00	.00	1,520.32	50.68
001-430-6350	PARKS-EQUIP REPAIRS	1,500.00	.00	89.13	5.94
001-430-6371	PARKS-UTILITIES	2,500.00	145.95	1,347.43	53.90
001-430-6385	PARKS-PRAIRIE MEADOW GRA	.00	.00	.00	.00
001-430-6390	PARKS-DALLAS COUNTY FOUN	.00	.00	.00	.00
001-430-6399	PARKS-PARK EQUIP/MAINT	20,000.00	.00	.00	.00
001-430-6450	PARKS-TREE MAINT	9,500.00	.00	9,787.00	103.02
001-430-6460	TREES PLEASE GRANT EXPEN	2,000.00	.00	.00	.00
001-430-6461	TREES FOREVER GRANT EXPE	1,500.00	.00	.00	.00
001-430-6495	PARKS-ACTIVITIES	200.00	.00	.00	.00
001-430-6505	PARKS-WELLMARK GRANT	.00	.00	.00	.00
001-430-6507	PARKS-MISC OPERATING SUP	2,000.00	60.53	445.43	22.27
029-430-6720	DEPR-PARK EXPENSES	8,000.00	.00	6,472.00	80.90
112-430-6110	PARKS-FICA	3,823.00	175.14	1,964.40	51.38
112-430-6130	PARKS-IPERS	3,523.00	212.98	2,052.85	58.27
112-430-6150	PARKS-GROUP INSURANCE	1,897.00	256.74	1,375.93	72.53
112-430-6155	PARKS-CITY SHARE HSA	662.00	8.00	390.36	58.97
112-430-6160	PARKS-WORKER'S COMP	725.00	.00	.00	.00
112-430-6181	PARKS-UNIFORM ALLOWANCE	400.00	.00	.00	.00
167-430-6320	T&A(BURNETT REC)-PARK IM	152,500.00	.00	57,591.40	37.76
305-430-6505	PLAYGROUND-EXPENSES	.00	.00	.00	.00
	PARKS TOTAL	319,857.00	3,501.11	121,714.44	38.05
001-440-6010	SWIM POOL-WAGES	63,970.00	979.34	46,692.23	72.99
001-440-6230	SWIM POOL-TRAINING	2,000.00	.00	718.13	35.91
001-440-6310	SWIM POOL-EQUIP/BLDG REP	10,000.00	.00	401.04	4.01
001-440-6350	SWIM POOL-OPER EQUIP REP	4,000.00	.00	1,140.00	28.50
001-440-6371	SWIM POOL-UTILITIES	3,500.00	.00	2,569.67	73.42
001-440-6373	SWIM POOL-TELEPHONE	500.00	29.85	238.18	47.64
001-440-6418	SWIM POOL-SALES TAX	2,500.00	.00	325.78	13.03
001-440-6501	SWIM POOL-CHEM/INSPEC	6,000.00	.00	1,832.20	30.54
001-440-6507	SWIM POOL-OPERATING SUPP	4,300.00	55.91	2,359.73	54.88
029-440-6599	DEPR-POOL DONATION EXPEN	.00	.00	.00	.00
029-440-6710	DEPR-SWIM POOL EXPENSES	.00	.00	.00	.00
112-440-6110	SWIM POOL-FICA	4,129.00	74.90	3,571.96	86.51
112-440-6130	SWIM POOL-IPERS	752.00	91.93	800.85	106.50
112-440-6150	SWIM POOL-GROUP INS	2,638.00	344.50	2,464.39	93.42
112-440-6155	SWIM POOL-CITY SHARE HSA	425.00	16.00	1,154.09	271.55
112-440-6160	SWIM POOL-WORKER'S COMP	2,200.00	.00	.00	.00
166-440-6599	T&A(REC PROGRAM) EXPENSE	.00	.00	.00	.00
167-440-6801	T&A(BURNETT REC) PRINCIP	.00	.00	.00	.00
169-440-6750	T&A(BURNETT CAP IMPR)-PA	.00	.00	.00	.00
180-440-6320	REC TRAIL-EXPENSES	.00	.00	.00	.00
180-440-6380	REC TRAIL-PROJ MAIN ST G	.00	.00	.00	.00
180-440-6407	ENGINEERING	.00	.00	.00	.00

# BUDGET REPORT

## CALENDAR 2/2023, FISCAL 8/2023

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED
180-440-6499	REC TRAIL-TRAILHEAD ARTW	.00	.00	.00	.00
180-440-6801	REC TRAIL-BURNETT PRINC	.00	.00	.00	.00
180-440-6851	REC TRAIL-BURNETT INT	.00	.00	.00	.00
502-440-6505	T&A YOUTH-EXPENSES	2,500.00	.00	.00	.00
	RECREATION TOTAL	109,414.00	1,592.43	64,268.25	58.74
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	CULTURE & RECREATION TOT	629,739.00	19,093.36	298,076.62	47.33
161-510-6450	TREE EXPENSE	18,000.00	.00	.00	.00
	COMMUNITY BEAUTIFICATION	18,000.00	.00	.00	.00
001-520-6210	ECON DEV-DUES	5,500.00	.00	4,752.50	86.41
001-520-6371	ECON DEV-UTILITIES	200.00	.00	181.74	90.87
001-520-6402	ECON DEV-ADVERTISING/SIG	1,000.00	.00	.00	.00
001-520-6407	ECON DEV-ENGINEERING	1,000.00	.00	431.50	43.15
001-520-6413	ECON DEV-PAYMENT OTHER A	8,000.00	.00	9,901.00	123.76
001-520-6470	ECON DEV-COMPLIANCE	8,000.00	810.63	5,233.35	65.42
001-520-6490	ECON DEV-MISC EXPENSE	500.00	.00	163.47	32.69
001-520-6495	ECON DEV-ACTIVITIES	35,000.00	.00	24,675.13	70.50
001-520-6499	ECON DEV-OTHER PROF SERV	.00	.00	.00	.00
001-520-6761	ECON DEV-WALNUT STREET	4,500.00	.00	4,113.25	91.41
125-520-6411	TIF-LEGAL EXPENSES	.00	.00	.00	.00
125-520-6499	TIF-PIONEER REBATE AGREE	.00	.00	.00	.00
125-520-6799	TIF-STREETSCAPE	.00	.00	.00	.00
169-520-6499	T&A(BURNETT CAP IMP)-WAL	.00	.00	.00	.00
	ECONOMIC DEVELOPMENT TOT	63,700.00	810.63	49,451.94	77.63
001-540-6371	P&Z-UTILITIES	.00	.00	.00	.00
001-540-6407	P&Z ENGINEERING	12,000.00	54.00	9,340.05	77.83
001-540-6414	P&Z-PUBLICATIONS	100.00	.00	76.37	76.37
001-540-6490	P&Z-MISC	500.00	.00	.00	.00
	PLANING & ZONING TOTAL	12,600.00	54.00	9,416.42	74.73
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	COMMUNITY & ECONOMIC DEV	94,300.00	864.63	58,868.36	62.43
001-610-6010	MAYOR/COUNCIL-WAGES	9,600.00	400.00	7,920.00	82.50
001-610-6210	MAYOR/COUNCIL-DUES	3,000.00	.00	2,843.00	94.77
001-610-6230	MAYOR/COUNCIL-TRAINING	300.00	.00	.00	.00
001-610-6401	MAYOR/COUNCIL-AUDITS	10,000.00	.00	.00	.00
001-610-6414	MAYOR/COUNCIL-PUBLICATIO	6,500.00	405.92	4,532.30	69.73
001-610-6419	MAYOR/COUNCIL-TECHNOLOGY	1,500.00	59.94	623.52	41.57
001-610-6490	MAYOR/COUNCIL-BONDS/DUES	57,000.00	.00	62,750.00	110.09
001-610-6599	MAYOR/COUNCIL-MISC EXPEN	6,000.00	15.90	2,300.15	38.34
112-610-6110	MAYOR/COUNCIL-FICA	734.00	30.60	491.80	67.00
112-610-6130	MAYOR/COUNCIL-IPERS	725.00	.00	173.69	23.96
112-610-6160	MAYOR/COUNCIL-WORKER'S C	.00	.00	.00	.00
	MAYOR/COUNCIL/CITY MGR T	95,359.00	912.36	81,634.46	85.61
001-620-6010	CLERK-WAGES	59,810.00	6,034.64	48,841.45	81.66
001-620-6210	CLERK-DUES	150.00	.00	172.68	115.12
001-620-6230	CLERK-EDUCATION/TRAINING	5,000.00	256.00	2,537.42	50.75
001-620-6350	CLERK-EQUIPMENT REPAIRS	500.00	.00	.00	.00

# BUDGET REPORT

## CALENDAR 2/2023, FISCAL 8/2023

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED
001-620-6373	CLERK-TELEPHONE/RADIOS	3,100.00	247.10	1,953.56	63.02
001-620-6419	CLERK-TECHNOLOGY SERVICE	30,000.00	451.02	9,344.90	31.15
001-620-6490	CLERK-CONTRACT LABOR	1,000.00	.00	663.72	66.37
001-620-6505	CLERK-OFFICE EQUIP PURCH	4,000.00	.00	.00	.00
001-620-6507	CLERK-MISC OPERATING SUP	4,300.00	168.44	3,116.49	72.48
001-620-6508	CLERK-POSTAGE/BOX RENT	1,500.00	734.00	1,176.00	78.40
112-620-6110	CLERK-FICA	4,575.00	461.67	3,736.46	81.67
112-620-6130	CLERK-IPERS	5,646.00	569.68	4,610.71	81.66
112-620-6150	CLERK-GROUP INSURANCE	21,804.00	2,523.51	20,071.66	92.05
112-620-6155	CLERK-CITY SHARE HSA	4,825.00	113.50	8,141.24	168.73
112-620-6160	CLERK-WORKER'S COMP	450.00	.00	.00	.00
	CLERK/TREASURER/ADM TOTA	146,660.00	11,559.56	104,366.29	71.16
001-630-6403	ELECTIONS-EXPENSES	.00	.00	.00	.00
	ELECTIONS TOTAL	.00	.00	.00	.00
001-640-6405	ATTORNEY-MISC EXP	3,000.00	39.00	746.40	24.88
001-640-6411	ATTORNEY-RETAINER	36,000.00	3,000.00	24,000.00	66.67
	LEGAL SERVICES/ATTORNEY	39,000.00	3,039.00	24,746.40	63.45
001-650-6310	MEMORIAL HALL-BLDG MAINT	6,000.00	504.86	1,147.25	19.12
001-650-6320	MEMORIAL HALL-MISC EXPEN	4,400.00	140.10	3,367.95	76.54
001-650-6371	MEMORIAL HALL-UTILITIES	6,500.00	708.37	3,456.28	53.17
001-650-6373	MEMORIAL HALL-TELEPHONE	600.00	50.00	400.00	66.67
001-650-6399	MEMORIAL HALL-CAPITAL OU	.00	.00	.00	.00
001-650-6409	MEMORIAL HALL-JANITOR SE	4,300.00	260.00	2,080.00	48.37
001-650-6499	MEMORIAL HALL-ELEV MAINT	1,300.00	.00	992.40	76.34
	CITY HALL/GENERAL BLDGS	23,100.00	1,663.33	11,443.88	49.54
001-660-6408	GENERAL-LIABILITY INSURA	64,000.00	.00	.00	.00
	TORT LIABILITY TOTAL	64,000.00	.00	.00	.00
001-699-6490	MISC UNALLOCATED REIMB	3,000.00	.00	8,238.65	274.62
	OTHER GENERAL GOVERNMENT	3,000.00	.00	8,238.65	274.62
	GENERAL GOVERNMENT TOTAL	371,119.00	17,174.25	230,429.68	62.09
307-210-6407	ENGINEERING	.00	.00	.00	.00
307-210-6499	OTHER CONTRACTUAL SERV	.00	.00	.00	.00
200-210-6801	DS PRINC-2005 STREETS	.00	.00	.00	.00
200-210-6802	DS PRINC-TIF FAIRVIEW	.00	.00	.00	.00
200-210-6803	DS PRINC-2011 STREETS	66,000.00	.00	.00	.00
200-210-6851	DS INT-2005 STREETS	.00	.00	.00	.00
200-210-6852	DS INT-TIF FAIRVIEW	.00	.00	.00	.00
200-210-6853	DS INT-2011 STREETS	13,414.00	.00	6,707.00	50.00
200-210-6899	DS BOND REGISTRATION FEE	600.00	.00	600.00	100.00
	ROADS, BRIDGES, SIDEWALK	80,014.00	.00	7,307.00	9.13
305-430-6385	PLAYGROUND-PRAIRE MDWS G	.00	.00	.00	.00
305-430-6390	PLAYGROUND-DALLAS CNTY G	.00	.00	.00	.00
	PARKS TOTAL	.00	.00	.00	.00
200-440-6804	DS PRINC-2022 POOL	230,250.00	.00	.00	.00
200-440-6854	DS INT-2022 POOL	.00	.00	.00	.00
200-440-6899	DS-BOND REGISTRATION FEE	.00	.00	.00	.00
	RECREATION TOTAL	230,250.00	.00	.00	.00
200-815-6801	DS PRINC-2001 EDS	.00	.00	.00	.00

# BUDGET REPORT

## CALENDAR 2/2023, FISCAL 8/2023

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED
200-815-6802	DS PRINC-2001 SRF	.00	.00	.00	.00
200-815-6803	DS PRINC-2020 SRF	45,000.00	.00	.00	.00
200-815-6851	DS INT-2001 EDS	.00	.00	.00	.00
200-815-6852	DS INT-2001 SRF	.00	.00	.00	.00
200-815-6853	DS INT-2020 SRF	16,416.00	.00	8,207.50	50.00
200-815-6899	DS BOND REGISTRATIONS FE	2,345.00	.00	1,172.50	50.00
	SEWER/SEWAGE DISPOSAL TO	63,761.00	.00	9,380.00	14.71
200-865-6801	DS PRINC-2016 SW STORM	145,000.00	.00	.00	.00
200-865-6851	DS INT-2016 SW STORM	68,258.00	.00	34,128.75	50.00
200-865-6899	DS BOND REGISTRATION	500.00	.00	250.00	50.00
	STORM DISTRICT TOTAL	213,758.00	.00	34,378.75	16.08
	DEBT SERVICE TOTAL	587,783.00	.00	51,065.75	8.69
308-410-6770	CAP IMPROVEMENT-LIBRARY	.00	.00	.00	.00
	LIBRARY TOTAL	.00	.00	.00	.00
309-440-6407	CAP IMPROVE POOL-ENGINEE	160,000.00	9,621.12	62,838.46	39.27
309-440-6799	CAP IMPROVE POOL-EXPENSE	5,000,000.00	474,645.65	2,404,857.78	48.10
	RECREATION TOTAL	5,160,000.00	484,266.77	2,467,696.24	47.82
310-750-6374	CAP IMPRV ARPA-EXPENSES	265,016.00	.00	122,595.00	46.26
	CAPITAL PROJECTS TOTAL	265,016.00	.00	122,595.00	46.26
	CAPITAL PROJECTS TOTAL	5,425,016.00	484,266.77	2,590,291.24	47.75
600-810-6010	WATER-WAGES	91,635.00	7,475.49	62,027.41	67.69
600-810-6110	WATER-FICA	6,976.00	571.87	4,775.56	68.46
600-810-6130	WATER-IPERS	8,609.00	702.34	5,810.28	67.49
600-810-6150	WATER-GROUP INSURANCE	20,629.00	1,883.72	14,774.71	71.62
600-810-6155	WATER-CITY SHARE HSA	3,700.00	76.00	3,802.57	102.77
600-810-6160	WATER-WORKER'S COMP	3,000.00	.00	.00	.00
600-810-6181	WATER-UNIFORM ALLOWANCE	400.00	.00	400.00	100.00
600-810-6210	WATER-DUES	1,500.00	.00	599.38	39.96
600-810-6230	WATER-TRAINING	1,500.00	520.00	785.00	52.33
600-810-6310	WATER-EQUIP/REPAIRS/MAIN	67,000.00	6,070.63	59,085.88	88.19
600-810-6320	WATER-WELL MAINTENANCE	25,000.00	.00	.00	.00
600-810-6331	WATER-VEHICLE OPERATIONS	2,000.00	68.87	1,497.88	74.89
600-810-6332	WATER-VEHICLE REPAIRS	500.00	.00	.00	.00
600-810-6340	WATER-OFFICE EQUIP	.00	.00	.00	.00
600-810-6350	WATER-CAPITAL PROJECTS	23,000.00	.00	.00	.00
600-810-6371	WATER-UTILITIES	25,000.00	1,830.65	18,911.19	75.64
600-810-6373	WATER-TELEPHONE	.00	.00	.00	.00
600-810-6374	T&A(M)DEPOSIT REFUND	13,000.00	532.12	10,893.45	83.80
600-810-6401	WATER-AUDIT	.00	.00	.00	.00
600-810-6407	WATER-ENGINEERING	30,000.00	.00	.00	.00
600-810-6408	WATER-INSURANCE	15,500.00	.00	.00	.00
600-810-6411	WATER-LEGAL	10,000.00	.00	.00	.00
600-810-6418	WATER-SALES TAX EXPENSE	26,000.00	.00	15,288.92	58.80
600-810-6419	WATER-TECHNOLOGY SERVICE	8,000.00	51.93	4,404.20	55.05
600-810-6499	WATER-TESTS	6,000.00	589.17	3,610.32	60.17

# BUDGET REPORT

## CALENDAR 2/2023, FISCAL 8/2023

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED
600-810-6501	WATER-SALT/CHEMICALS	33,000.00	1,407.60	6,685.59	20.26
600-810-6506	WATER-OFFICE SUPPLIES	1,800.00	33.09	581.47	32.30
600-810-6507	WATER-OPERATING SUPPLIES	5,800.00	.00	5,824.70	100.43
600-810-6508	WATER-POSTAGE	1,500.00	.00	1,400.00	93.33
600-810-6599	WATER-MISC EXP	2,500.00	.00	809.87	32.39
600-810-6780	WATER-CAPITAL IMPROVEMEN	.00	.00	.00	.00
600-810-6801	WATER DEBT-PRINC 1996	.00	.00	.00	.00
600-810-6802	WATER DEBT PRINC 1999	.00	.00	.00	.00
600-810-6803	WATER DEBT-PRINC 2008 WT	.00	.00	.00	.00
600-810-6854	WATER DEPT-INT 2008 WTR	.00	.00	.00	.00
600-810-6805	WATER DEBT-PRINC 2021	112,000.00	.00	.00	.00
600-810-6851	WATER DEBT-INT 1996	.00	.00	.00	.00
600-810-6852	WATER DEBT-INT 1999	.00	.00	.00	.00
600-810-6855	WATER DEBT-INT 2021	9,292.00	.00	4,646.25	50.00
600-810-6899	WATER-BOND REGISTRATION	1,100.00	.00	600.00	54.55
602-810-6407	WATER CAP OUTLAY-ENGINEE	28,000.00	.00	12,721.25	45.43
602-810-6780	WATER CAP OUTLAY-UTIL SY	345,000.00	.00	3,650.00	1.06
	WATER TOTAL	928,941.00	21,813.48	243,585.88	26.22
610-815-6010	SEWER-WAGES	88,057.00	6,917.25	56,443.85	64.10
610-815-6110	SEWER-FICA	6,736.00	529.16	4,348.65	64.56
610-815-6130	SEWER-IPERS	8,313.00	649.63	5,176.00	62.26
610-815-6150	SEWER-GROUP INSURANCE	20,756.00	2,436.73	16,155.87	77.84
610-815-6155	SEWER-CITY SHARE HSA	4,925.00	134.00	6,252.11	126.95
610-815-6160	SEWER-WORKER'S COMP	3,000.00	.00	.00	.00
610-815-6181	SEWER-UNIFORM ALLOWANCE	400.00	.00	400.00	100.00
610-815-6210	SEWER-DUES	350.00	.00	.00	.00
610-815-6230	SEWER-EDUCATION/TRAINING	1,000.00	165.00	165.00	16.50
610-815-6310	SEWER-BLDG REPAIR/MAINT	10,000.00	245.46	1,535.74	15.36
610-815-6320	SEWER-GROUND REPAIR/MAIN	2,500.00	.00	.00	.00
610-815-6331	SEWER-VEHICLE OPERATIONS	1,600.00	68.87	1,497.87	93.62
610-815-6332	SEWER-VEHICLE REPAIRS	.00	.00	.00	.00
610-815-6340	SEWER-OFFICE EQUIP	.00	.00	.00	.00
610-815-6350	SEWER-OPERATION/MAINT	38,000.00	628.75	1,512.96	3.98
610-815-6371	SEWER-UTILITIES	35,000.00	3,396.12	22,169.02	63.34
610-815-6373	SEWER-TELEPHONE	.00	.00	.00	.00
610-815-6374	SEWER DEPOSITS	2,000.00	198.20	945.50	47.28
610-815-6407	SEWER-ENGINEERING	3,000.00	.00	1,587.64	52.92
610-815-6408	SEWER-INSURANCE	21,000.00	.00	.00	.00
610-815-6411	SEWER-LEGAL	500.00	.00	.00	.00
610-815-6418	SEWER-SALES TAX EXPENSE	7,200.00	.00	3,005.76	41.75
610-815-6419	SEWER-TECHNOLOGY SERVICE	8,000.00	106.91	4,495.76	56.20
610-815-6499	SEWER-TESTS	17,000.00	1,418.75	10,500.50	61.77
610-815-6506	SEWER-OFFICE SUPPLIES	1,500.00	33.08	581.48	38.77
610-815-6507	SEWER-SUPPLIES	500.00	.00	465.45	93.09
610-815-6508	SEWER-POSTAGE	1,500.00	.00	.00	.00
610-815-6599	SEWER-ADMIN EXPENSES	2,000.00	.00	58.29	2.91
610-815-6767	SEWER-FAIR VIEW DR SAN S	.00	.00	.00	.00
610-815-6780	SEWER-CAPITAL OUTLAY PRO	.00	.00	.00	.00
610-815-6801	SEWER DEBT-PRINC-2001 ED	.00	.00	.00	.00
610-815-6802	SEWER DEBT-PRINC 1999	.00	.00	.00	.00
610-815-6803	SEWER DEBT-PRINC WASS	.00	.00	.00	.00



# BUDGET REPORT

## CALENDAR 2/2023, FISCAL 8/2023

PCT OF FISCAL YTD 66.6%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED
610-815-6804	SEWER DEBT-PRINC 2019 SR	102,000.00	.00	.00	.00
610-815-6851	SEWER DEBT-INT 2001 EDS	.00	.00	.00	.00
610-815-6853	SEWER DEBT-INT WASS	.00	.00	.00	.00
610-815-6852	SEWER DEBT-INT-1999	.00	.00	.00	.00
610-815-6854	SEWER DEBT-INT 2019 SRF	50,663.00	.00	25,331.25	50.00
610-815-6899	SEWER DEBT-REGISTRAR FEE	7,238.00	.00	3,618.75	50.00
	SEWER/SEWAGE DISPOSAL TO	444,738.00	16,927.91	166,247.45	37.38
740-865-6331	STORM DISTRICT-VEHICLE O	.00	.00	93.85	.00
740-865-6379	STORM DISTRICT-MAINT/REP	50,000.00	449.00	34,822.65	69.65
740-865-6407	STORM DISTRICT-ENGINEER	.00	.00	.00	.00
740-865-6411	STORM DISTRICT-LEGAL	.00	.00	.00	.00
740-865-6418	STORM DISTRICT-SALES TAX	1,300.00	.00	758.52	58.35
740-865-6419	STORM DISTRICT-TECH SERV	3,000.00	30.00	840.02	28.00
740-865-6765	STORM DISTRICT-CAPITAL P	.00	.00	.00	.00
740-865-6801	STORM DISTRICT DEBT-PRIN	.00	.00	.00	.00
740-865-6851	STORM DISTRICT DEBT-INTE	.00	.00	.00	.00
740-865-6899	STORM DISTRICT DEBT-REGI	.00	.00	.00	.00
	STORM DISTRICT TOTAL	54,300.00	479.00	36,515.04	67.25
760-899-6399	DRAINAGE DISTRICT 76-EXP	80,000.00	.00	.00	.00
760-899-6407	ENGINEERING	.00	.00	.00	.00
760-899-6411	DRAINAGE DISTRICT 76-LEG	.00	.00	140.00	.00
	OTHER BUSINESS TYPE TOTA	80,000.00	.00	140.00	.18
	ENTERPRISE FUNDS TOTAL	1,507,979.00	39,220.39	446,488.37	29.61
001-910-6910	GENERAL-TRANSFERS OUT	109,462.00	.00	109,654.59	100.18
011-910-6910	T&A(PD)BENEVOLENT-TRANSF	.00	.00	.00	.00
029-910-6910	DEPR-TRANSFER OUT	72,609.00	.00	72,809.32	100.28
110-910-6910	RUT-TRANSFERS OUT	.00	.00	.00	.00
112-910-6910	T&A(EB)-TRANSFER OUT	.00	.00	.00	.00
119-910-6910	EMERGENCY-TRANSFER OUT	.00	.00	.00	.00
121-910-6910	LOST-TRANSFER OUT	1,579,042.00	14,473.17	608,858.05	38.56
125-910-6910	TIF-TRANSFER OUT	203,887.00	6,088.42	104,147.36	51.08
161-910-6910	TRANSFER OUT	.00	.00	.00	.00
167-910-6910	T&A(BURNETT REC)-TRANSFE	342,457.00	.00	342,620.86	100.05
168-910-6910	T&A(BURNETT LIB)-TRANSFE	.00	.00	.00	.00
169-910-6910	T&A(BURNETT CAP IMP) TRA	323,973.00	.00	317,054.56	97.86
180-910-6910	REC TRAIL-TRANSFER OUT	.00	.00	.00	.00
200-910-6910	TRANSFER OUT	.00	.00	.00	.00
307-910-6911	TRANSFER OUT - TIF	.00	.00	.00	.00
301-910-6910	CAP IMPR WASTEWTR-TRANSF	.00	.00	.00	.00
308-910-6910	CAP IMPROVE LIBRY-TRANSF	.00	.00	.00	.00
309-910-6910	CAP IMPROV POOL-TRANSFER	.00	.00	.00	.00
310-910-6910	CAP IMPRV ARPA-TRANSFER	133,000.00	.00	.00	.00
600-910-6910	WATER-TRANSFERS OUT	7,000.00	.00	7,000.00	100.00
602-910-6910	WATER CAP OUTLAY-TRANSFE	.00	.00	.00	.00
610-910-6910	SEWER-TRANSFERS OUT	7,000.00	.00	7,000.00	100.00
740-910-6910	STORM DISTRICT-TRANSFER	.00	.00	.00	.00
760-910-6910	TRANSFER OUT	.00	.00	.00	.00
	TRANSFERS TOTAL	2,778,430.00	20,561.59	1,569,144.74	56.48

**BUDGET REPORT**  
**CALENDAR 2/2023, FISCAL 8/2023****PCT OF FISCAL YTD 66.6%**

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED
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	TRANSFER OUT TOTAL	2,778,430.00	20,561.59	1,569,144.74	56.48
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	TOTAL EXPENSES BY FUNCTI	12,856,088.00	661,071.12	6,108,806.42	47.52
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## February 2023 Dallas Center Calls for Service

Create Date/Time	Call Type	Location
2/1/2023 7:23	MEDICAL/AMBULANCE TRIP	1006 LINDEN ST, DALLAS CENTER
2/1/2023 10:52	FOLLOW UP INVESTIGATION	1400 VINE ST, DALLAS CENTER
2/1/2023 11:17	TRESPASS	1204 SUGAR GROVE AVE, DALLAS CENTER
2/1/2023 11:37	DRUG INVESTIGATION	1403 SUGAR GROVE AVE, DALLAS CENTER
2/1/2023 14:44	TRAFFIC STOP	13TH ST / WALNUT ST, DALLAS CENTER
2/1/2023 15:25	COMMITTAL	1503 SUGAR GROVE AVE, DALLAS CENTER
2/1/2023 15:26	TRAFFIC STOP	15TH ST / WALNUT ST, DALLAS CENTER
2/1/2023 15:46	TRAFFIC COMPLAINT	SUGAR GROVE AVE / 14TH ST, DALLAS CENTER
2/1/2023 23:12	RETURN PHONE CALL	1503 SUGAR GROVE AVE, DALLAS CENTER
2/2/2023 9:28	DISTURBANCE	104 PERCIVAL AVE, DALLAS CENTER
2/2/2023 10:07	FOLLOW UP INVESTIGATION	104 14TH ST, DALLAS CENTER
2/2/2023 11:23	911 HANGUP	1006 LINDEN ST, DALLAS CENTER
2/2/2023 13:11	MEDICAL/AMBULANCE TRIP	1400 VINE ST, DALLAS CENTER
2/4/2023 13:07	911 MISDIAL	ORDER DR / 240 <sup>TH</sup> ST, DALLAS CENTER
2/5/2023 20:34	PREMISES CHECK	1205 13TH ST, DALLAS CENTER
2/5/2023 20:52	PREMISES CHECK	1400 VINE ST, DALLAS CENTER
2/6/2023 11:45	FIRE ALARM	810 SUGAR GROVE AVE D, DALLAS CENTER
2/6/2023 14:44	TRAFFIC STOP	QUINLAN AVE / SUGAR GROVE AVE, DALLAS CENTER
2/6/2023 15:02	TRAFFIC STOP	QUINLAN AVE / SUGAR GROVE AVE, DALLAS CENTER
2/6/2023 15:14	TRAFFIC STOP	15TH ST / SUGAR GROVE AVE, DALLAS CENTER
2/6/2023 15:33	TRAFFIC STOP	QUINLAN AVE / SUGAR GROVE AVE, DALLAS CENTER
2/6/2023 18:32	TRAFFIC STOP	2500 240TH ST, DALLAS CENTER
2/6/2023 19:23	MEDICAL/AMBULANCE TRIP	1107 SUGAR GROVE AVE 16, DALLAS CENTER
2/6/2023 20:39	PREMISES CHECK	707 WALNUT ST, DALLAS CENTER
2/7/2023 12:26	EXTRA WATCH	1400 VINE ST, DALLAS CENTER
2/7/2023 17:20	TRAFFIC STOP	2400 240TH ST, DALLAS CENTER
2/7/2023 17:36	TRAFFIC STOP	2500 240TH ST, DALLAS CENTER
2/8/2023 7:26	CONTROLLED BURN	2476 240TH ST, DALLAS CENTER
2/9/2023 10:44	CIVIL PAPER	1005 8TH ST, DALLAS CENTER
2/9/2023 16:52	TRAFFIC STOP	2500 240TH ST, DALLAS CENTER
2/10/2023 3:41	MEDICAL/AMBULANCE TRIP	104 PERCIVAL AVE, DALLAS CENTER
2/10/2023 6:54	CIVIL PAPER	1005 8TH ST, DALLAS CENTER

2/10/2023 14:37	INFORMATION	1400 VINE ST, DALLAS CENTER
2/11/2023 18:55	MEDICAL/AMBULANCE TRIP	1406 LAUREL ST, DALLAS CENTER
2/12/2023 3:05	MEDICAL/AMBULANCE TRIP	701 NORTHVIEW DR, DALLAS CENTER
2/12/2023 17:41	TRAFFIC STOP	SUGAR GROVE AVE / 15TH ST, DALLAS CENTER
2/13/2023 12:43	CIVIL PAPER	1005 8TH ST, DALLAS CENTER
2/13/2023 23:41	MOTORIST ASSIST	1204 LINDEN ST, DALLAS CENTER
2/14/2023 7:29	CIVIL PAPER	1005 8TH ST, DALLAS CENTER
2/14/2023 9:59	TRAFFIC COMPLAINT	SUGAR GROVE AVE / 14TH ST, DALLAS CENTER
2/14/2023 19:00	PUBLIC ASSIST	1502 WALNUT ST, DALLAS CENTER
2/15/2023 2:44	SUSPICIOUS	1710 CHERRY ST, DALLAS CENTER
2/15/2023 13:02	TRAFFIC STOP	FAIRVIEW DR / NORTHVIEW DR, DALLAS CENTER
2/15/2023 19:23	ANIMAL COMPLAINT	607 15TH ST, DALLAS CENTER
2/16/2023 12:42	MVC-PD	1300 SYCAMORE ST, DALLAS CENTER
2/16/2023 13:23	INFORMATION	2500 240TH ST, DALLAS CENTER
2/16/2023 16:03	MVC-PD	400 PERCIVAL AVE, DALLAS CENTER
2/20/2023 12:20	TRAFFIC HAZARD	SUGAR GROVE AVE / 12TH ST, DALLAS CENTER
2/21/2023 5:47	SUSPICIOUS	905 VINE ST, DALLAS CENTER
2/21/2023 12:30	TRAFFIC COMPLAINT	606 VINE ST, DALLAS CENTER
2/21/2023 13:24	CIVIL DISPUTE	406 10TH ST, DALLAS CENTER
2/21/2023 21:42	INFORMATION	2400 240TH ST, DALLAS CENTER
2/22/2023 15:12	SEX OFFENSE	1101 WALNUT ST, DALLAS CENTER
2/22/2023 22:21	MEDICAL/AMBULANCE TRIP	1201 LAUREL ST, DALLAS CENTER
2/24/2023 8:49	MEDICAL/AMBULANCE TRIP	608 LINDEN ST, DALLAS CENTER
2/24/2023 9:37	RETURN PHONE CALL	1400 VINE ST, DALLAS CENTER
2/24/2023 12:19	911 HANGUP	ORDER DR / 240 <sup>TH</sup> ST, DALLAS CENTER
2/24/2023 13:05	CIVIL PAPER	204 10TH ST, DALLAS CENTER
2/24/2023 13:47	RETURN PHONE CALL	1706 MAPLE ST, DALLAS CENTER
2/24/2023 14:32	FOLLOW UP INVESTIGATION	1502 WALNUT ST, DALLAS CENTER
2/24/2023 17:41	911 HANGUP	SUGAR GROVE AVE / QUINLAN AVE, DALLAS CENTER
2/24/2023 19:05	911 MISDIAL	1200 13 <sup>TH</sup> ST, DALLAS CENTER
2/25/2023 2:38	PREMISES CHECK	1400 VINE ST, DALLAS CENTER
2/25/2023 3:21	BURGLARY	1204 LINDEN ST, DALLAS CENTER
2/25/2023 9:59	RETURN PHONE CALL	1204 LINDEN ST, DALLAS CENTER
2/25/2023 21:32	ALARM	1400 VINE ST, DALLAS CENTER
2/26/2023 0:35	MEDICAL/AMBULANCE TRIP	1301 LAUREL ST, DALLAS CENTER
2/26/2023 6:14	ALARM	590 SUGAR GROVE AVE, DALLAS CENTER
2/26/2023 12:05	MVC-PD	VINE ST / 11TH ST, DALLAS CENTER
2/26/2023 19:27	911 MISDIAL	1000 WALNUT ST, DALLAS CENTER
2/27/2023 8:10	RETURN PHONE CALL	1400 VINE ST, DALLAS CENTER
2/27/2023 9:26	RETURN PHONE CALL	1202 SUGAR GROVE AVE, DALLAS CENTER
2/28/2023 0:46	EXTRA PATROL	1400 VINE ST, DALLAS CENTER

2/28/2023 0:54	EXTRA PATROL	1706 MAPLE ST, DALLAS CENTER
2/28/2023 10:17	CIVIL PAPER	204 10TH ST, DALLAS CENTER
2/28/2023 11:34	911 HANGUP	1204 LINDEN ST, DALLAS CENTER
2/28/2023 18:53	HARASSMENT/THREATS	507 10TH ST, DALLAS CENTER
<b>Total</b>	348 hours patrol, 9 hours on calls, 357 hours total, 320 required	<b>77</b>

## FIRE & EMS REPORT

Feb 2023

Total calls : 15

### **FIRE 4 total**

1 Fire alarm

1 vehicle fire

2 MVC

### **EMS 11 Total**

11 calls for service (9 City/2 Rural)

# FEBRUARY 2023 CODE ENFORCEMENT REPORT DALLAS CENTER

CASE #	ADDRESS	VIOLATION	DATE OF VIOLATION	REINSPECT DATE	COMMENTS	COMPLIED
		BEGIN 2017				
		BEGIN 2019				
2019-065	1201 Walnut	Junk & Vehicles	5/29/2019	6/13/2019 8/2/19 9/30/21	Advisory 6/19/19 sent new pictures- 7/17/19 Certified - 9/10/21 Certified	
		BEGIN-2020				
2020-139	804 Fairview	Junk	10/20/2020	10/27/2020 11/18/20 12/18/20 1/4/21 6/17/21 7/8/21	M- 11/2/20 Advisory-12/1/20 Certified- 12/21/20 FINAL 5/26/21 new violations Cert.- 6/22/21 FINAL 8-2-21 Refer to city	
2020-166	1506 Cherry	Junk	12/10/2020	12/15/2020 1/2/21 1/21/21 2/18/21 3/18/21 7/8/21	M- 12/17/20 Advisory- 1/5/21 Certified- 2/2/21 FINAL- 3/1/21 FINAL ii	
		BEGIN 2021				
2021-021	1201 Vine	Junk & Vehicles	2/22/2021	3/4/2021 3/18/21 5/14/21 6/17/21	M- 3/1/21 Advisory- 4/28/21 Certified- 5/26/21 FINAL	
		BEGIN 2022				
2022-149	1006 Sugar Grove	Junk	10/5/2022	10/22/2022	Advisory	

2022-161	1005-8	Junk	10/24/2022	11/1/2022 1/13/23 2/2/23 3/17/23	M-12/27/22 Advisory- 1/17/23 Certified- 2/28/23 FINAL	
2022-176	400-13	Junk & Parking	11/30/2022	12/6/2022 12/29/22 3/13/23	M- 12/12/22 Advisory- 3/13/23 Certified	
2022-187	302-11	Vehicle	12/12/2022	12/20/2022 2/2/23	M- 1/17/23 Advisory	
2022-191	1201 Vine	Junk	12/19/2022	1/13/2023	Advisory	
2022-192	1007 Vine	Junk	12/27/2022	1/3/2023 3/10/23	M- 2/22/23 Advisory	
		<b>BEGIN 2023</b>				
2023-001	201-13th	Vehicle	1/3/2023	1/19/2023	Advisory	2/22/2023
2023-003	306 Kellogg	Junk	1/3/2023	1/10/2023 1/25/23	M- 1/10/23 Advisory	
2023-008	806 Vine	Junk	1/17/2023	2/2/2023 3/17/23	Advisory- 2/28/23 Certified	
2023-009	806 Vine	Property Maint.	1/17/2023	4/18/2023	Mun. Infrac.	
2023-011	605 Linden	Property Maint.	1/17/2023	4/18/2023	Mun. Infrac.	
2023-012	903-8	Junk	1/17/2023	2/2/2023	Advisory -	2/22/2023
2023-013	902-8	Junk	1/17/2023	2/2/2023	Advisory	2/28/2023
2023-015	1607 Laurel	Junk	1/17/2023	1/24/2023 2/9/23	M- 1/24/23 Advisory	2/13/2023
2023-016	804 Vine	Junk	1/17/2023	2/2/2023	Advisory	
2023-017	105-10	Snow-sidewalk	1/24/2023	1/25/2023	Advisory	2/13/2023
2023-018	201-10	Snow-sidewalk	1/24/2023	1/25/2023	Advisory	2/13/2023
2023-022	1107 Maple	Junk	1/24/2023	2/14/2023 3/17/23	Advisory-2/28/23 Certified	
2024-027	305-10	Snow-sidewalk	1/31/2023	2/5/2023	Advisory	2/13/2023
2024-028	409-10	Snow-sidewalk	1/31/2023	2/5/2023	Advisory	2/13/2023
2024-029	705-10	Snow-sidewalk	1/31/2023	2/5/2023	Advisory	2/13/2023
2024-030	1104-8	Junk	1/31/2023	2/14/2023	Advisory	2/22/2023



2024-031	905 Linden	Junk & Parking	1/31/2023	2/14/2023 3/17/23	Advisory-2/28/23 Certified	
2024-032	704-9	Junk	1/31/2023	2/7/2023 3/17/23	M- 2/28/23 Advisory	
2024-033	1005 Walnut	Snow-sidewalk	1/31/2023	2/5/2023	Advisory	2/13/2023
2024-034	302 Percival	Vehicle	1/31/2023	2/14/2023 3/17/23	Advisory-2/28/23 Certified	
2024-035	607-15	Junk	2/13/2023	2/21/2023	M	
2024-036	1602 Maple	Junk	2/13/2023	2/21/2023	M	2/22/2023
2024-037	707 Vine	Junk	2/22/2023	2/28/2023	M	
2024-038	1204 Cherry	Junk & Vehicles	2/22/2023	3/10/2023	Advisory	
2024-039	401 Hatton	Junk	2/22/2023	2/28/2023	M	2/28/2023
2024-040	606-10	Parking	2/28/2023	3/17/2023	Advisory	
2024-041	704-10	Junk	2/28/2023	3/7/2023	M	
2024-042	1408 Walnut	Junk	2/28/2023	3/7/2023	M	
2024-043	513-15	Junk	2/28/2023	3/7/2023	M	
2024-044	1504 Sycamore	Junk	2/28/2023	3/7/2023	M	
2024-045						

3/6/2023

# Monthly Water Report

10:27 AM

Date	Feb-23																			
<b>Water Plant</b>																				
Total Gal.>	3,585,700	Max	243,800	Min	75,600	Avg	128,061	Gpm	259											
Total Hrs.>	233.4	Max	18.6	Min	5.8	Avg	8.3													
Last Month.>	3,899,600	Max	375,200	Min	60,600	Avg	125,794	Gpm	278											
Last Year.>	4,295,600	Max	279,500	Min	110,100	Avg	153,400	Gpm	251											
<b>Lbs. of Chlorine</b> 659 <b>Lbs of Fluoride</b> 51 <b>Gallons of salt brine</b> 2,483																				
<b>Chlorine.Mg/l</b> 0.71 <b>Fluoride.Mg/l</b> 0.8 <b>Hardness. Mg/l</b> 88 <b>Iron. Mg/l</b> 0.02 <b>Nitrate.Mg/l</b>																				
Well																				
Date	2/21/2023																			
	S	R	DD	Gpm	S	R	DD	Gpm	S	R	DD	Gpm	S	R	DD	Gpm	S	R	DD	Gpm
Well # 7	26	14	12	110																
Well # 9	28	10	18	100																
Well # 10	24	10	14	110																
Well # 11	34	12	12	170																
<b>Water Meters</b>																				
	New Installs				Read In															
	Replace Meter				Read Out															
	Replace Radio Read				Shut off For nonpayment															
	Repair																			
<b>Fire Hydrants</b>																				
	New Install				Flush Hyd				Repair Hyd											
<b>Water Plant</b>																				
<b>Water Tower</b>																				
<b>Reservoir</b>																				
<b>Dist. System</b>																				
2/16/23 - Water Main break 1202 Sugar Grove 6" main Elite repaired for us.																				
2/24/23 - Water Main break in front of 2523 240th St. 6" main																				
<b>Wells</b>																				
2/21/23 - Tested Wells 7-9-10-11. Scheduled Well 11 to be cleaned.																				
<b>Other</b>																				



**VEENSTRA & KIMM INC.**

3000 Westown Parkway  
West Des Moines, Iowa 50266

515.225.8000 // 800.241.8000  
www.v-k.net

March 1, 2023

Cindy Riesselman  
City Administrator  
City of Dallas Center  
1502 Walnut Street  
P.O. Box 396  
Dallas Center, Iowa 50063

DALLAS CENTER, IOWA  
OUTDOOR COMMUNITY SWIMMING POOL  
PARTIAL PAYMENT ESTIMATE NO. 7

Enclosed is a copy of Partial Payment estimate number 7 submitted by Sande Construction & Supply Co. Inc. for the Outdoor Community Swimming Pool. Partial Payment Estimate No. 7 is for work during the month of February 2023.

Partial Payment Application No. 7 is in the amount of \$466,663.08. Veenstra & Kimm Inc. has reviewed Payment Application No. 7 and would recommend its review and approval.

The work included in Partial Payment Application No. 7 includes several work items. The major work items during the month included continued work on the pool structure and work on the building and mechanical systems at the treatment plant.

The writer requested Sande Construction & Supply Co. Inc. to submit an updated project schedule based on the status of the project as of the end of February 2022. As indicated in previous correspondence, it appeared construction of the pool was running about 3 weeks behind the original schedule that was provided by Sande Construction & Supply Co. Inc. at the start of the project. However, Sande Construction & Supply Co. Inc. had not provided updated schedule since the start of construction. The updated schedule to be submitted by Sande Construction & Supply Co. Inc. will be submitted under separate cover.

Cindy Riesselman  
February 27, 2023  
Page 2

If you have any questions or comments concerning the project, please contact the writer at 515-225-8000, or bveenstra@v-k.net.

VEENSTRA & KIMM, INC.



H. R. Veenstra Jr.

HRVJr:crb  
212191

Enclosure

Cc: Ralph Brown, Brown, Fagen & Rouse  
Shellie Schaben, City of Dallas Center

# AIA® Document G702™ - 1992

## Application and Certificate for Payment

**TO OWNER:** City of Dallas Center  
1502 Walnut St  
Dallas Center, IA 50063

**PROJECT:** Dallas Center Pool (EXEMPT)

**APPLICATION NO:** 2/28/2023

**PERIOD TO:** 2/28/2023

**FROM CONTRACTOR:** Sande Construction and Supply  
1111 16th Avenue North  
Humboldt, IA 50548

**VIA ARCHITECT:**

**CONTRACT FOR:**

**CONTRACT DATE:**

**PROJECT NOS:** F-22-1803 /

**Distribution to:**  
OWNER ☐  
ARCHITECT ☐  
CONTRACTOR ☐  
FIELD ☐  
OTHER ☐

### CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract, AIA Document G703™, Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM	\$ 4,819,975.00
2. NET CHANGE BY CHANGE ORDERS	\$ 168,616.00
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$ 4,988,591.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$ 2,998,351.30
5. RETAINAGE:	
a. 5.00% of Completed Work (Columns D + E on G703)	\$ 149,917.57
b. % of Stored Material (Column F on G703)	\$
Total Retainage (Lines 5a + 5b, or Total in Column I of G703)	\$ 149,917.57
6. TOTAL EARNED LESS RETAINAGE (Line 4 minus Line 5 Total)	\$ 2,848,433.73
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$ 2,381,770.65
8. CURRENT PAYMENT DUE	\$ 466,663.08
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 minus Line 6)	\$ 2,140,157.27

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 168,616.00	\$
Total approved this month	\$ 168,616.00	\$
TOTAL	\$ 168,616.00	\$
NET CHANGES by Change Order	\$ 168,616.00	

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

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The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Sande Construction and Supply

By: [Signature] Date: [Blank]

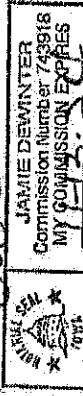
State of Iowa

County of Dallas

Subscribed and sworn to before me this [Blank] day of [Blank] 2023

Notary Public:

My commission expires: [Blank]



### ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: [Signature]

Date: 3/1/2023

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



# AIA Document G703™ - 1992

## Continuation Sheet

AIA Document G702™-1992, Application and Certificate for Payment, or G732™-2009, Application and Certificate for Payment, Construction Manager as Adviser Edition, containing Contractor's signed certification is attached.  
In tabulations below, amounts are in US dollars.  
Use Column F on Contracts where variable retainage for line items may apply.

APPLICATION NO: 7  
APPLICATION DATE: 2/28/2023  
PERIOD TO: 2/28/2023  
ARCHITECT'S PROJECT NO: F-22-1803

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (Not in D or E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (if variable rate)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD			TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G ÷ C)		
01	General Conditions	468,795.00			25,000.00		306,277.00	65.33	162,518.00	15,313.85
02	Sitework	725,000.00	281,277.00		50,000.00		521,250.00	71.90	203,750.00	26,062.50
03	SWPPP	35,000.00	17,500.00		2,500.00		20,000.00	57.14	15,000.00	1,000.00
04	Fencing	40,116.00							40,116.00	
05	Reinforcing Steel	186,500.00	149,200.00		22,380.00		171,580.00	92.00	14,920.00	8,579.00
06	Building Concrete	216,000.00	140,400.00		35,000.00		175,400.00	81.20	40,600.00	8,770.00
07	Pool Concrete	525,000.00	262,500.00		78,750.00		341,250.00	65.00	183,750.00	17,062.50
08	Pool Deck Concrete	103,500.00			15,000.00		15,000.00	14.49	88,500.00	750.00
09	Exterior Concrete	52,429.00							52,429.00	
10	Masonry	224,421.00	85,000.00		50,000.00		135,000.00	60.15	89,421.00	6,750.00
11	Carpentry	168,000.00							168,000.00	
12	Roofing/Soffit/Fascia	75,500.00							75,500.00	
13	Caulking	40,000.00							40,000.00	
14	Doors/Frames	61,000.00							61,000.00	
15	Ceiling Doors	31,350.00	10,000.00				10,000.00	16.39	51,000.00	500.00
16	Glass/Glazing	5,000.00							31,350.00	
17	Finishes	10,500.00							5,000.00	
18	Paint	85,483.00							10,500.00	
19	Specialties	64,481.00							85,483.00	
20	Pool Accessories/Spray Feature	178,000.00			19,344.30		19,344.30	30.00	45,136.70	967.22
21	Mechanical/Pool Piping	1,098,900.00	50,000.00		10,000.00		60,000.00	33.71	118,000.00	3,000.00
22	Electrical	425,000.00	860,000.00		95,000.00		955,000.00	86.91	143,900.00	47,750.00
23	Change Order 2	3,250.00	180,000.00		85,000.00		265,000.00	62.35	160,000.00	13,250.00
24	Change Order 3	165,366.00			3,250.00		3,250.00	100.00	165,366.00	162.50
	GRAND TOTAL									

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# Document G703™ – 1992

# Continuation Sheet

AIA Document G702™-1992, Application and Certificate for Payment, or G732™-2009, Application and Certificate for Payment, Construction Manager as Adviser Edition, containing Contractor's signed certification is attached.  
In tabulations below, amounts are in US dollars.

Use Column D on Contracts where variable retainage for line items may apply.

APPLICATION NO:

APPLICATION DATE: 2/28/2023

PERIOD TO: 2/28/2023

ARCHITECT'S PROJECT NO: F-22-1803

ARCHITECT'S PROJECT NO: F-22-1803									
A	B	C	D	E	F	G	H	I	
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (Not in D or E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE (if variable rate)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					

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# ESTIMATE

Concrete Impressions



## Dallas Center Parks and Rec

### Bill to

Dallas Center Parks and Rec  
1502 Walnut St  
Dallas Center, IA 50063

### Estimate details

Estimate no.: 1256  
Estimate date: 3/4/23

Product or service	Amount
--------------------	--------

1. <b>Sales</b>	<b>\$39,500.00</b>
Grade form and pour 800'x8'x4" thick walking path, includes backfilling.	

<b>Total</b>	<b>\$39,500.00</b>
--------------	--------------------

### Note to customer

Thank you



P&Z Report – February 28, 2023

The Honorable Danny Beyer  
and Members of the City Council  
Dallas Center, IA 50063

Dear Mr. Mayor and Members of the Council:

The Dallas Center Planning & Zoning Commission met Tuesday, February 28, 2023 at 6:30 P.M. at Memorial Hall. Commission members Amanda Davison, Perry Gruver, Linda Licht, Jim Pohl, Thomas Strutt and Matt Ostanik were present. Abby Anderson was absent. City Attorney Ralph Brown and City Engineer Bob Veenstra also were present and participated.

**Public Hearing – on the City Council's request to Planning & Zoning Commission to consider the rezoning of the entire Spurgeon Manor property to R-3**

The Commission held a public hearing on the rezoning of the entire Spurgeon Manor property to R-3 (Multi-Family Residential District). Maureen Cahill spoke about the request. Julie Becker stated that she trusts Spurgeon Manor more than anyone in our town. No other public comments were received in the public hearing.

**Public Communications**

Julie Becker and Bob Haxton stated concerns about the possible new sewer lift station. Matt Ostanik noted that the lift station timing and costs are a City Council decision, not P&Z.

**Rezoning Spurgeon Manor to R-3**

The Commission discussed rezoning the entire Spurgeon Manor property to R-3. After discussion, Amanda Davison moved and Linda Licht seconded to recommend that City Council rezone the entire property to R-3. The motion passed 6-0.

**Update on Sewer Lift Station Planning**

The City Engineer provided an update on discussions of planning for a future sewer lift station on the east side of the city. The lift station timing and costs are a City Council decision, not P&Z. The timing and location of the lift station will have a significant impact on possible future developments to the east including the Skye View Estates development. No action was taken.

Respectfully submitted,  
Matt Ostanik  
P&Z Commission Chair

**ORDINANCE NO. 587**

**AN ORDINANCE AMENDING SECTION 170.13 OF THE CODE  
OF ORDINANCES OF THE CITY OF DALLAS CENTER, IOWA,  
AS AMENDED, (SUBDIVISION REGULATIONS) BY  
MODIFYING THE PROVISIONS RELATING TO THE  
ALTERNATE PLAN TO PARK LAND DEDICATION**

**WHEREAS**, the City Council of the City of Dallas Center conducted a public hearing at 7 p.m. on March 8, 2023, on proposed amendments to Section 170.13 of the Code of Ordinances of the City of Dallas Center, Iowa, as amended, by modifying the provisions relating to the Alternate Plan for Park Land Dedication.

**BE IT ENACTED** by the City Council of the City of Dallas Center, Iowa, that:

**SECTION 1.** Section 170.13(2)(C) of the Code of Ordinances of the City of Dallas Center, Iowa, as amended, is hereby amended to read as follows:

C. The City may require that all land dedicated under this section be configured or located to optimize aggregations of land and thus may require that the dedicated land be adjacent to the land affected by other development applications or to otherwise maximize usefulness of the land in accordance with the City's Comprehensive Plan. The location of land that is dedicated under this section must be approved by the City. In its approval the City will take into consideration the utility of the land proposed for dedication. In its review of the location of proposed park land dedication, the Planning and Zoning Commission will consult with the Parks and Recreation Board and seek the Board's input on the proposed location of park land.

**SECTION 2.** Section 170.13(5) of the Code of Ordinances of the City of Dallas Center, Iowa, as amended, is hereby amended to read as follows:

5. Alternate Plan.

A. Subsections 2 and 3 of this section notwithstanding, any entity required to comply with this section may present an alternate plan which meets the purposes of this section as a means of complying herewith. It will be the burden of the entity presenting such plan to establish that such plan meets the purposes of this section. Any proposed plan shall first be reviewed by the Planning and Zoning Commission. Any alternate proposal must directly and proportionately benefit the development. A plan may include a payment to the

City in lieu of land dedication. Such payment may be used only for park and recreation facility and park connectivity purposes consistent with the Comprehensive Plan. An appraiser selected by mutual agreement of the City Administrator-Finance Director and the developer shall determine the value of the land contained within the Development Application. The proposed payment in lieu of land dedication shall be equal to the appraised value or a minimum of \$28,000 an acre, whichever is higher. The developer shall pay the cost of the appraisal. Half of the cost of the appraisal shall be subtracted from any payment to the City in lieu of land dedication. The City Administrator-Finance Director, after consultation with the Mayor, may in writing waive the requirement for an appraisal when it is reasonably determined that an appraisal would not exceed a value of \$28,000 an acre.

B. An entity that chooses to present an alternate plan shall file its written plan with the Planning and Zoning Commission for review prior to any action by the Commission to recommend to the Council approval or rejection of the preliminary plat. In its review of the alternate plan, the Commission will consult with the Parks and Recreation Board and seek its input on the alternate plan. The Commission shall include its recommendation on the alternate plan in its report to the Council on the preliminary plat. The Council shall either accept or reject the alternate plan in connection with its action on the preliminary plat.

C. Following approval of the preliminary plat and prior to an entity's submittal of a Final Plat, the entity shall initiate the appraisal process set out in subparagraph A. The report of the appraisal shall be filed with the Commission and the City Clerk. The Council shall accept the amount of a payment in lieu of land dedication in connection with its approval of the final plat.

D. In the event a phased preliminary plat has been approved, or a development is otherwise divided into multiple final plats, the appraisal process set out in subparagraph A shall be repeated at the time of each final plat submission unless any payments in lieu of land dedication already have been made to the City.

**SECTION 3.**        **Repealer.** All ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed.

**SECTION 4.**        **Severability Clause.** If any section, provision or part of this Ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the Ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

**SECTION 5.**      **When Effective.** This Ordinance shall be in full force and effect from and after its passage and publication as provided by law.

Passed by the City Council on the 8<sup>th</sup> day of March, 2023, and approved the 8<sup>th</sup> day of March, 2023.

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Daniel Beyer, Mayor

ATTEST:

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Shellie Schaben, City Clerk

**ORDINANCE NO. 588**

**AN ORDINANCE AMENDING SECTION 170.14(7) OF THE CODE  
OF ORDINANCES OF THE CITY OF DALLAS CENTER, IOWA,  
AS AMENDED, (SUBDIVISION REGULATIONS) BY  
MODIFYING THE PROVISIONS RELATING TO THE  
REQUIREMENT OF BROADBAND COMMUNICATION  
AS AN IMPROVEMENT IN SUBDIVISIONS**

**WHEREAS**, the City Council of the City of Dallas Center conducted a public hearing at 7 p.m. on March 8, 2023, on a proposed amendment to Section 170.14(7) of the Code of Ordinances of the City of Dallas Center, Iowa, as amended, by modifying the provisions relating to the requirement of broadband communication as an improvement in subdivisions.

**BE IT ENACTED** by the City Council of the City of Dallas Center, Iowa, that:

**SECTION 1.** Section 170.14(7) of the Code of Ordinances of the City of Dallas Center, Iowa, as amended, is hereby amended to read as follows:

7. Broadband Communication. On the plans and specifications for all public improvements, the subdivider shall identify the provider that will provide broadband high speed fiber internet access to all parcels within the subdivision, and indicate the date on which such access will be available, unless such requirement is waived by the Council in its approval of the preliminary plat.

**SECTION 2.** **Repealer.** All ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed.

**SECTION 3.** **Severability Clause.** If any section, provision or part of this Ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the Ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

**SECTION 4.** **When Effective.** This Ordinance shall be in full force and effect from and after its passage and publication as provided by law.

Passed by the City Council on the 8<sup>th</sup> day of March, 2023, and approved the 8<sup>th</sup> day of March, 2023.

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Daniel Beyer, Mayor

ATTEST:

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Shellie Schaben, City Clerk

## ORDINANCE NO. 589

### AN ORDINANCE AMENDING SECTION 165.05 OF THE CODE OF ORDINANCES OF THE CITY OF DALLAS CENTER, IOWA, AS AMENDED, BY CHANGING THE ZONING CLASSIFICATION OF PROPERTY (SPURGEON MANOR, INC.) WITHIN THE CITY LIMITS OF DALLAS CENTER, IOWA

**BE IT ORDAINED** by the City Council of the City of Dallas Center, Iowa, that:

**SECTION 1. Purpose.** The purpose of this Ordinance is to reclassify or rezone real estate situated in the City of Dallas Center, Iowa.

**SECTION 2. Facts Found.** The Council of the City of Dallas Center, Iowa, hereby makes the following findings:

1. Pursuant to Section 165.15 of the Code of Ordinances of the City of Dallas Center, Iowa, as amended, the Council on its own action referred to the Planning and Zoning Commission the matter of the rezoning of real estate owned by Spurgeon Manor, Inc. (and adjacent roadway owned by the City of Dallas Center, Iowa).

2. Notice of a public hearing by the Planning and Zoning Commission was published in the Dallas County News, a newspaper of general circulation in the City of Dallas Center, on February 16, 2023, at least seven (7) days prior to the public hearing of said Commission on February 28, 2023.

3. After said public hearing on the 28<sup>th</sup> day of February, 2023, the Planning and Zoning Commission recommended to the Council that the zoning classification of real estate owned by Spurgeon Manor, Inc. be changed from R-1 (Single-Family Residential District) to R-3 (Multi-Family Residential District).

4. Notice of a public hearing by the City Council was published in the Dallas County News, a newspaper of general circulation in the City of Dallas Center, on February 23, 2023, at least seven (7) days prior to the public hearing which was held by the Council on the 8<sup>th</sup> day of March, 2023.

5. The proposed change of zoning classification is consistent with the City's Comprehensive Plan.

**SECTION 3. Amendment to Zoning Code.** Section 165.05 (and the official Zoning Map attached thereto) of the Code of Ordinances of the City of Dallas Center, Iowa, as amended, also referred to as the Zoning Code, is hereby amended by changing the zoning classification of the following described real estate from R-1 (Single-Family Residential District) to R-3 (Multi-Family Residential District):

THAT PART OF THE SOUTH 48.0 FEET OF THE WEST 32.58 FEET OF LOT 2, BLOCK 3, THE SOUTHERLY EXTENSION OF 12TH STREET LYING BETWEEN BLOCKS 3 AND 4, THE ALLEY LYING BETWEEN LOTS 1 AND 2, BLOCK 4, AND LOTS 1 AND 2, BLOCK 4, AND LOT 2, BLOCK 2, ALL IN HUBER AND VANDERCOOK'S ADDITION TO THE TOWN, NOW CITY OF DALLAS CENTER, DALLAS COUNTY, IOWA,

AND THAT PART OF THE SOUTHEAST QUARTER (SE1/4) OF SECTION TWO (2), TOWNSHIP SEVENTY-NINE (79) NORTH, RANGE TWENTY-SEVEN (27) WEST OF THE 5TH PRINCIPAL MERIDIAN, DALLAS COUNTY, IOWA, LYING SOUTHWESTERLY OF THE DES MOINES AND FORT DODGE RAILROAD, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER (NW) OF THE SOUTHEAST QUARTER (SE1/4) OF SAID SECTION 2, TOWNSHIP 79 NORTH, RANGE 27 WEST OF THE 5TH P.M.;

THENCE N.89°27'23"E., A DISTANCE OF 35.06 FEET ALONG THE NORTH LINE OF SAID SE1/4 TO THE SOUTHWEST CORNER OF SAID LOT 2, BLOCK 4, HUBER AND VANDERCOOK'S ADDITION;

THENCE N.00°16'49"E., A DISTANCE OF 95.86 FEET, ALONG THE WEST LINE OF SAID LOT 2 TO THE NORTH LINE OF BLOCK 4, HUBER AND VANDERCOOK'S ADDITION;

THENCE N.89°26'32"E., A DISTANCE OF 349.96 FEET TO THE EAST LINE OF THE EXTENSION OF 12TH STREET LYING BETWEEN BLOCKS 3 AND 4, HUBER AND VANDERCOOK'S ADDITION, AS PRESENTLY ESTABLISHED;

THENCE S.00°12'48"W., A DISTANCE OF 47.83 FEET ALONG SAID EAST LINE OF 12TH STREET;

THENCE N.89°56'50"E., A DISTANCE OF 32.49 FEET;  
THENCE S.00°15'07"W., A DISTANCE OF 47.84 FEET TO THE NORTH  
LINE OF SAID SE1/4 OF SECTION 2, TOWNSHIP 79 NORTH, RANGE  
27 WEST;  
THENCE N.89°27'23"E., A DISTANCE OF 347.61 FEET ALONG SAID  
NORTH LINE TO THE WEST LINE OF LOT 2, BLOCK 2, HUBER AND  
VANDERCOOK'S ADDITION;  
THENCE N.00°12'48"E., A DISTANCE OF 96.04 FEET ALONG SAID  
WEST LINE OF LOT 2, BLOCK 2, TO THE NORTH LINE OF SAID LOT  
2;  
THENCE N.89°26'32"E., A DISTANCE OF 5.42 FEET ALONG SAID  
NORTH LINE TO THE WESTERLY LINE OF THE DES MOINES FORT  
DODGE RAILROAD AS PRESENTLY ESTABLISHED;  
THENCE S.35°04'39"E., A DISTANCE OF 1967.11 FEET ALONG THE  
WESTERLY LINE OF SAID DES MOINES AND FORT DODGE RAILROAD;  
THENCE S.89°28'44"W., A DISTANCE OF 1417.88 FEET TO THE SE  
CORNER OF PARCEL "C" OF THE SE1/4 SECTION 2, TOWNSHIP 79  
NORTH, RANGE 27 WEST OF THE 5TH P.M., DALLAS COUNTY, IOWA,  
AS RECORDED IN BOOK 1999, PAGE 011255 OF THE DALLAS COUNTY  
RECORDERS OFFICE;  
THENCE N.00°53'49"E., A DISTANCE OF 843.13 FEET ALONG THE  
EAST LINE OF SAID PARCEL "C", TO THE NORTH LINE OF SAID  
PARCEL "C";  
THENCE S.89°27'03"W., A DISTANCE OF 507.64 FEET ALONG THE  
NORTH LINE OF SAID PARCEL "C" TO THE WEST LINE OF SAID  
SE1/4 OF SECTION 2, TOWNSHIP 79 NORTH, RANGE 27 WEST OF THE  
5TH P.M.;  
THENCE N.00°54'34"E., A DISTANCE OF 681.39 FEET ALONG SAID  
WEST LINE OF THE SE1/4 TO THE POINT OF BEGINNING, AND  
CONTAINING 39.414 ACRES OF LAND, MORE OR LESS.

**SECTION 4. Repealer.** All Ordinances or parts of Ordinances  
in conflict with the provisions of this Ordinance are hereby  
repealed.

**SECTION 5. Savings Clause.** If any section, provision or  
part of this Ordinance shall be adjudged invalid or  
unconstitutional, such adjudication shall not affect the  
validity of the Ordinance as a whole or any section, provision  
or part thereof not adjudged invalid or unconstitutional.

**SECTION 6. Effective.** This Ordinance shall be in full  
force and effect from and after its passage and publication as  
provided by law.



Passed by the City Council on the 8<sup>th</sup> day of March, 2023,  
and approved the 8<sup>th</sup> day of March, 2023.

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Daniel Beyer, Mayor

ATTEST:

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Shellie Schaben, City Clerk



**VEENSTRA & KIMM INC.**

3000 Westown Parkway  
West Des Moines, Iowa 50266

515.225.8000 // 800.241.8000  
www.v-k.net

February 27, 2023

**CHANGE ORDER NO. 4**

CITY OF DALLAS CENTER  
OUTDOOR COMMUNITY SWIMMING POOL

This Change Order is to incorporate three modifications to the construction of the Outdoor Community Swimming Pool. The first modification is to change the recirculation piping support from a secondary concrete wall to steel brackets. The second modification is to change the material of the pool inlets from bronze to plastic. The third modification is to add to the contract the installation of the water supply for two slides that could be added to the pool at a future date. The water supply stubs will connect to the recirculation piping and be stubbed to the pool deck level.

Change Order No. 4 makes the following modifications to the contract:

1. Installation of steel brackets for recirculation pipe support In lieu of secondary concrete wall for a lump sum reduction in the contract price of \$8,500.00.	- \$8,500.00
2. Change the material of the pool inlets from bronze to plastic for a lump sum reduction in the contract price of \$4,000.00.	- \$4,000.00
3. Installation of water supply stubs for two future slides at a lump sum cost of \$3,784.00.	+ \$3,784.00
Total	<u>- \$8,716.00</u>

Change Order No. 4 decreases the contract amount by \$8,716.00

SANDE CONSTRUCTION & SUPPLY CO. INC.

By \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

VEENSTRA & KIMM, INC.

By \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

CITY OF DALLAS CENTER

By \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

ATTEST:

By \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

2023-09

## Mosquito Control of Iowa Contract

THIS AGREEMENT made and entered into this 27<sup>th</sup> day of February between the city of Dallas Center hereinafter called "City", and Mosquito Control of Iowa Inc, hereinafter called "Contractor". 1. SERVICES The contractor agrees to furnish all materials, equipment, and labor necessary to perform for the City, in a good and businesslike manner, the following specified services.

- (A) Mosquito Control
- (B) \_\_\_\_\_
- (C) \_\_\_\_\_

2. COMPENSATION The City will pay the Contractor, who will accept in full payment for all services, the sum of \$8,335.00, payable as follows: The full price will be billed at the end of the program season.

3. TERM The Contractor is to perform this agreement during a period commencing on or about June 1<sup>st</sup> 2023 and terminating Around Sept 1<sup>st</sup>.

4. TERRITORY The territory covered by this agreement shall be limited to.

Residential Areas  
Parks

5. COMPLIANCE WITH THE LAWS The Contractor shall act as an independent contractor insofar as the performance of service hereunder is concerned. To that end, the Contractor shall secure any and all permits and licenses that may be required to perform said services herein contemplated and shall comply with all federal and state laws, rules and regulations required in performing the services contemplated. The City shall make all local, city and county permits necessary, and Contractor shall make reports that shall be required by federal or state law, ordinance, rule, or regulation.

6. CONTRACTOR IS LICENSED The Contractor will provide the City with a current copy of Contractor's Pesticide Applicators license if required.

7. LIABILITY FOR NEGLIGENCE The Contractor agrees to assume all risk of loss and to indemnify and hold harmless City, its officers, agents, and employees from and against any and all liabilities including cost, attorney fees, witness fees, and other expenses incident thereto for injury to persons and for loss of, damage to or destruction of property, arising out of the Contractors negligence in the performance of the Agreement. In the event that any demand or claim is made, or suit is commenced against the City, the City shall give prompt written notice thereof to Contractor and Contractor shall have the right to compromise or defend the same to the extent of its own interests.

8. INSURANCE The Contractor shall procure and maintain during the term of the Agreement, all necessary Insurance.

9. PAYMENT DEFAULT In the event City fails to pay any installment of the contract price when due, Contractor may, at its sole discretion, cease further services under this agreement and recover from the City the greater of Contractor's "cost" or the "value service rendered" prior to cessation and the anticipated profit to have been earned in the performance of the entire contract.

10. NOTICES All notices regarding this agreement given or so sent hereunder shall be sent by United State Mail, certified with return receipt requested, to the respective parties at the addressed set fourth on the signature page hereof to such other addresses as the parties shall designate in writing from time to time.

11. AUTHORITY The City warrants to Contractor that it has the authority to enter into this contract and that this contract has been approved by the City Council, Mayor and any other person or body required by the City Charter or State Statue.

CITY

MOSQUITO CONTROL OF IOWA

Dallas Center

Matt Miller

By

Date

\_\_\_\_\_

2-27-23

## ORDINANCE NO. 590

### AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF DALLAS CENTER, IOWA, AS AMENDED, TO INCREASE THE SEWER RATE CHARGED BY THE CITY.

BE IT ORDAINED BY THE CITY COUNCIL of the City of Dallas Center, Iowa, that:

**SECTION 1.** Section 99.01 of the Code of Ordinances of the City of Dallas Center, Iowa, as amended, is hereby amended to read as follows:

**99.01 RATE.** Each customer shall pay sewer service charges for the use of and for the service supplied by the municipal sanitary sewer system based upon the amount of water consumed as follows:

1. Effective May 16, 2023, \$9.82 per 1,000 gallons, but not less than \$29.46 per month.
2. Effective May 16, 2024, \$10.31 per 1,000 gallons, but not less than \$30.93 per month.
3. Effective May 16, 2025, \$10.83 per 1,000 gallons, but not less than \$32.49 per month.
4. Effective May 16, 2026, and on each successive May 16 thereafter, the rate per 1,000 gallons of water consumption per month per month and the minimum monthly charge shall be increased by a minimum of three percent (3%), rounded to the next whole penny, from the prior year, until such time as the rates are changed by action of the Council. The Council shall review the rates for sewer service at least every two years to ensure that the sewer system generates adequate revenues to pay the costs of operation and maintenance, including replacement.

**SECTION 2. Repealer.** All ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed.

**SECTION 3. Severability Clause.** If any section, provision or part of this Ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the Ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

**SECTION 4. When Effective.** This Ordinance shall be in effect from and after its final passage, approval, and publication as provided by law, but in no event will it apply to service prior to May 16, 2023.

Passed by the City Council on the 11<sup>th</sup> day of April, 2023, and approved on the 11<sup>th</sup> day of April, 2023.

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Daniel Beyer, Mayor

ATTEST:

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Shellie Schaben, City Clerk

## **RESOLUTION 2023-10**

### **A RESOLUTION ADOPTING POLICIES GOVERNING SNOWPLOWING AND ICE CONTROL ON THE PUBLIC STREETS IN THE CITY OF DALLAS CENTER, IOWA**

**WHEREAS**, the City of Dallas Center annually budgets funds for and assumes basic responsibility for the control of snow and ice on the public streets; and,

**WHEREAS**, the City will provide snow and ice control for routine travel and emergency services in an effort to serve the greatest number of vehicles possible, given safety, budget, personnel and environmental constraints; and,

**WHEREAS**, the City will make every responsible effort to best utilize its City employees and equipment to provide this service; and,

**WHEREAS**, the City understands that private contractors may be employed to assist in providing this service in extreme situations.

**NOW, THEREFORE, IT IS RESOLVED** by the City Council of the City of Dallas Center, Iowa, that the following Policies are hereby adopted:

#### **POLICIES GOVERNING SNOWPLOWING AND ICE CONTROL ON THE PUBLIC STREETS IN THE CITY OF DALLAS CENTER, IOWA**

**SNOW PLOWING PROCEDURES** - Snow will be plowed in a manner to provide access as soon as possible and to minimize any traffic obstructions. The center of the roadway will be plowed first. The snow shall then be pushed from left to right. The discharge shall go onto the right-of-way. Streets and cul-de-sacs are initially plowed with a single pass to open all routes as soon as possible. It is the Public Works Department's goal to have the entire street system cleaned after a "typical" snowfall in approximately 24 hours. Depending on snowfall conditions and duration of the storm, streets will not always immediately be able to be completely cleared of snow.



**SUSPENSION OF OPERATIONS** - Generally, operators will continue until all routes are passable. Widening and cleanup operations may continue immediately or on the following workday depending on conditions and circumstances. Safety of the plow operators and the public is important. Therefore, snowplowing/removal operations may be terminated after 10 to 12 hours to allow personnel adequate time for rest. There may be instances where this is not possible depending on storm conditions and other circumstances. Operations may also be suspended during periods of limited visibility, significant winds or severe cold so as to not jeopardize the safety of city employees and equipment. Any decision to suspend operations shall be made by the Public Works Director based on the conditions of the storm. The City will still provide access for emergency fire, police and medical services on an "as-needed" basis during a major snow or ice storm.

**USE OF SAND AND SALT** - The City is concerned about the effect of salt and sand on the environment and will limit its use of salt and sand for that reason. Therefore, it is the policy of the City to apply salt and sand at locations where there are hazardous or slippery conditions. This application provides for traction but is not intended to provide bare pavement during winter conditions. The City will not be responsible for damage to grass caused by salt and sand and therefore will not make repairs or compensate residents for salt and sand damage to turf areas in the right-of-way.

**PROPERTY DAMAGE** - Snow plowing and ice control operations can cause property damage even under the best of circumstances and best of care on the part of the operators. The major types of damage are to improvements in the City right-of-way, which extends approximately 10 feet to 15 feet beyond the curb location. The intent of the City's right-of-way is to provide room for snow storage, utilities, sidewalks and other public uses. However, certain private improvements such as mailboxes, landscaping and other private installations may be located within this area.

- a) Mailboxes - Mailboxes should be constructed sturdily enough to withstand snow rolling off a plow or wing. While the installation of mailboxes on the City right-of-way is permitted, the mailbox owner assumes all risk of damage except when a mailbox is damaged through contact by a plow blade, wing, or other piece of equipment. If a mailbox is damaged due to direct contact by snow plowing equipment, the City, at its option, will repair or replace the mailbox

at a cost not to exceed \$50.00. Damage resulting from snow rolling off a plow or wing is the responsibility of the resident.

- b) Landscaping - Property owners should assume all risk of damage for landscaping including nursery and inanimate materials that are installed or encroach on the City right-of-way. The City assumes no responsibility for damage incurred to these non-permitted elements as a result of snow plowing and ice control activities. In addition, inanimate materials such as boulders, timber, etc. are a hazard and can cause damage to plow equipment.
- c) Other Private Installations - The City will assume no responsibility for underground lawn sprinkling systems, exterior lighting systems, underground electronic dog fences or any other non-permitted features privately installed in the City right-of-way.

**SNOW STORAGE/WING PLOWING** - Ongoing snow and ice control efforts require the use of the entire City right-of-way and easement areas for storage of plowed snow. Depending on the volume of snow, available storage within the right-of-way can become limited and/or create sight obstructions. Since it is financially impossible and impractical to remove snow from all streets and intersection corners, the City, at the Public Works Director's direction will "wing plow" snow banks along the right-of-way. This winging operation results in snow being pushed farther back onto the right-of-way area.

**DRIVEWAYS** - One of the most frequent and most challenging problems in removal of snow from the public streets is the snow deposited in driveways during plowing operations. Snow that accumulates on the plow blade has no place to go but in the driveway. Snowplow operators make every attempt to minimize the amount of snow deposited in driveways, but the snow can still be significant. Based on the priorities and staffing level, City personnel cannot provide driveway cleaning due to possible damage that could be done to driveways. Possible exceptions are at the discretion of the Public Works Director for emergency situations.

**MAIL DELIVERY** - Snowplow operators make every effort to remove snow as close to the curb line as practical and to provide access to mailboxes for the United States Postal Service. However, it is not possible to provide perfect conditions and minimize the damage to mailboxes with the size and type of equipment the City operates. Therefore, the final

cleaning adjacent to mailboxes is the responsibility of each resident.

**COMPLAINTS** - Complaints regarding snow and ice removal or damage will be received at City Hall during normal working hours and handled in accordance with the City's complaint procedures. Complaints involving access to property or problems requiring immediate attention will be handled on a priority basis. Response time should not exceed twenty-four (24) hours for any complaint. It should be understood that complaint responses are to ensure that the provisions of this policy have been fulfilled and that all residents of the City have been treated uniformly.

Any resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Dallas Center, Iowa, on this 8<sup>th</sup> day of March, 2023.

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Daniel Beyer, Mayor

ATTEST:

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Shellie Schaben, City Clerk



**TREE CITY USA®**

An Arbor Day Foundation Program

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## OFFICIAL PROCLAMATION

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**WHEREAS** in 1872, the Nebraska Board of Agriculture established a special day to be set aside for the planting of trees, *and*

**WHEREAS** this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, *and*

**WHEREAS** Arbor Day is now observed throughout the nation and the world, *and*

**WHEREAS** trees can be a solution to combating climate change by reducing the erosion of our precious topsoil by wind and water, cutting heating and cooling costs, moderating the temperature, cleaning the air, producing life-giving oxygen, and providing habitat for wildlife, *and*

**WHEREAS** trees are a renewable resource giving us paper, wood for our homes, fuel for our fires, and countless other wood products, *and*

**WHEREAS** trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, *and*

**WHEREAS** trees — wherever they are planted — are a source of joy and spiritual renewal.

**NOW, THEREFORE,** I, Danny Beyer, Mayor of the City of Dallas Center, do hereby proclaim April 28, 2023 as **ARBOR DAY** In the City of Dallas Center, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, *and*

**FURTHER,** I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

**DATED THIS** 8th day of March, 2023

Mayor



**Arbor Day Foundation®**